

RESOLUTION NO. 2022R-05
A RESOLUTION ADOPTING A FINAL BUDGET FOR THE
NORTH DAVIS FIRE DISTRICT FOR THE YEAR 2022-2023
ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Board of Trustees of the North Davis Fire District, County of Davis, State of Utah, (hereinafter referred to as the "District") is required by Title 17B, Chapter 1, Part 6 and particularly § 17B-1-613 of the Utah Code, to adopt a Budget for the 2022-2023 fiscal year; and,

WHEREAS, the North Davis Fire District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a Final Budget for the District for the 2022-2023 fiscal year; and,

WHEREAS, said Final Budget appears to be in proper form, subject to minor modifications and appears correctly to set forth the anticipated disbursements and anticipated receipts of the District for the 2022-2023 fiscal year;

WHEREAS, a public hearing was advertised as required by law in connection with the adoption of the Property Tax Rate and Final Budget. The public hearing to consider the adoption of the Fiscal Year 2022-2023 Property Tax Rate and Tentative Budget was held on June 16, 2022, at 6:30 p.m. at 381 North 3150 West, West Point City, Utah 84015,

NOW, THEREFORE, BE IT FOUND, ORDERED, AND RESOLVED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, STATE OF UTAH, as follows:

SECTION ONE: ADOPTION OF FINAL BUDGET FOR FISCAL YEAR 2022/2023

The hereto attached Final Budget, together with the modifications and adjustments made by the Board of Trustees, be and the same is hereby adopted as the Final Budget for the District for the 2022-2023 fiscal year and that a copy of said Final Budget is deposited with the Clerk of the Board for a period of at least seven (7) days prior to the adoption of a Final Budget.

SECTION TWO: PUBLIC HEARING

A public hearing to consider the adoption of the Fiscal Year 2022-2023 Property Tax Rate and Final Budget was held on June 16, 2022, at 6:30 p.m. at 381 North 3150 West, West

Point City, Utah 84015, and that Notice of such public hearing be published as required by law.

SECTION THREE: EFFECTIVE DATE

This Resolution shall be effective on and after June 16, 2022

PASSED AND ADOPTED this 16th day of June 2022



NORTH DAVIS FIRE DISTRICT

By: 
NIKE PETERSON
Chair, Board of Trustees

ATTEST:


MISTY ROGERS,
Clerk of the Board

CERTIFICATION

STATE OF UTAH)

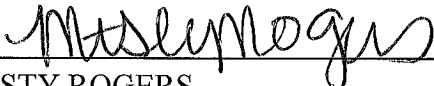
: ss.

COUNTY OF DAVIS)

I hereby certify that I am the Clerk of the Board of Trustees of the North Davis Fire District, a Local District of the State of Utah; that the above and foregoing Resolution No. 2022R-05, including the Fiscal year 2022/2023 Budget, is a full and true and correct copy of the Resolution duly and regularly adopted by the vote of a majority or more of the members of the Board of Trustees of said North Davis Fire District at a meeting of the Board of said District duly and regularly called, noticed and held at the District Offices at 381 North 3150 West, West Point, Utah, on June 16, 2022, at 6:30 PM, at which meeting a quorum was present and acting, and I was present and acted as Clerk of the Board. That there are no provisions in the law applicable to the District or the Bylaws of said District conflicting with said Resolution, and that the said Resolution has not been modified or revoked and still remains in full force and effect.

IN WITNESS WHEREOF, I have hereto set my hand and seal as Clerk of the Board of Trustees of said District this 16th day of June 2022.

NORTH DAVIS FIRE DISTRICT

By: 
MISTY ROGERS,
Clerk of the Board of Trustees

Subscribed and sworn to before me this 16th day of June 2022.



NOTARY PUBLIC

(SEAL)



NORTH DAVIS FIRE DISTRICT PROJECTED 3-YEAR BUDGET

	2023 PROPOSED BUDGET	2024 ESTIMATED BUDGET	2025 ESTIMATED BUDGET
GENERAL FUND			
REVENUES			
TOTAL AMBULANCE	1,198,000	1,203,990	1,210,010
FIRE/INCIDENT RECOVERY	50,000	50,000	50,000
CONTRACT SERVICES	-	-	-
DONATIONS	-	-	-
GRANTS	2,593	-	-
CARES ACT STIMULUS	-	-	-
IMPACT FEES	50,000	50,000	50,000
INCIDENT REPORTS	-	-	-
INTEREST INCOME	8,000	8,240	8,487
INSPECTION FEES	1,000	1,000	1,000
MISCELLANEOUS SERVICE REVENUES	1,500	1,500	1,500
PERMIT FEES	1,500	1,500	1,500
PLAN REVIEW FEES	4,500	4,500	4,500
FIRE PROTECTION UNICORPORATED COUNTY	700	700	700
FEE IN LIEU OF TAXES AND AGE BASED FEES	150,000	150,000	150,000
PROPERTY TAXES	4,418,987	4,556,057	4,697,238
PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	482,418	482,418	482,418
OTHER FINANCING SOURCES	-	-	-
APPROPRIATION OF IMPACT FEE FOR DEBT SERVICE	-	-	255,000
APPROPRIATION OF FUND BALANCE	-	-	-
TOTAL REVENUE	6,369,198	6,509,905	6,912,353
2023 is based on 2021 certified tax rate plus 3% growth. 2024 and 2025 estimated budget account for 3% growth.			
EXPENDITURES			
PERM EMPLOYEE WAGES	2,423,622	2,496,331	2,571,221
OVERTIME	114,490	117,925	121,462
PART-TIME EMPLOYEE WAGES	95,000	97,850	100,786
BENEFIT PAYOUT CONTINGENCY	121,248	100,000	100,000
MERIT PAY	4,247	4,247	4,247
BOARD WAGES	38,000	38,000	38,000
F.I.C.A.	213,940	220,358	226,969
RETIREMENT	436,054	449,136	462,610
INSURANCE (HEALTH)	634,170	665,879	699,172
UTAH DISABILITY DEATH BENEFIT	3,800	3,610	3,610
WORKMANS COMP	68,152	70,197	72,302
BANK CHARGES	5,355	5,516	5,681
EMPLOYEE ASSISTANCE PROGRAM	3,000	3,000	3,000
CLOTHING ALLOWANCE	41,138	42,538	42,538
SUBSCRIPTIONS, MEMBERSHIPS	50,325	51,835	53,390
TRAVEL AND TRAINING	55,689	57,360	59,080
OFFICE SUPPLY AND EXPENSE	10,800	11,124	11,458
EQUIPMENT MAINTENANCE AND SUPPLY	34,507	40,000	40,000
VEHICLE MAINTENANCE	115,150	115,150	115,150
COMPUTER MAINTENANCE AND SUPPLY	46,604	40,788	40,788
UTILITIES (GAS, POWER, PHONES)	74,798	77,042	79,353
COMMUNICATIONS	6,000	6,000	6,000
DISPATCH SERVICES	123,500	150,000	150,000
SPECIAL DEPARTMENT ALLOWANCE	24,410	24,000	24,000
GRANT EXPENSES	-	-	-
LIABILITY INSURANCE (RISK MANAGEMENT)	70,330	72,440	74,613
COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)	158,006	162,746	167,629
MEDICAL SUPPLIES	74,958	77,207	79,523
PARAMEDIC FEE	10,000	10,000	10,000
MISC. SERVICES	27,250	27,250	27,250
PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)	78,380	80,731	83,153
MISC. EQUIPMENT	44,800	44,800	44,800
LEASE OBLIGATION	142,560	142,544	75,576
TRANSFER TO DEBT SERVICE	485,594	528,394	524,194
TRANSFER TO CAPITAL	-	180,000	246,968
IMPACT FEE EXPENDITURES	-	-	-
APPROPRIATION TO IMPACT FEE RESTRICTED REVENUE	50,000	50,000	50,000
CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	482,418	482,418	482,418
TOTAL EXPENDITURES	6,368,295	6,746,413	6,896,941
CHANGE IN FUND BALANCE			
APPROPRIATION TO/(FROM) FUND BALANCE	903	(236,509)	15,412
BALANCE	-	-	-

NORTH DAVIS FIRE DISTRICT PROJECTED 3-YEAR BUDGET

	2023 PROPOSED BUDGET	2024 ESTIMATED BUDGET	2025 ESTIMATED BUDGET
CAPITAL PROJECTS FUND			
REVENUES			
INTEREST INCOME	1,361	1,402	1,444
TRANSFER IN FROM GENERAL FUND	-	180,000	246,968
GAIN ON SALE OF ASSETS	15,000	-	-
OTHER FINANCING SOURCES	-	-	-
TOTAL REVENUES	16,361	181,402	248,412
EXPENDITURES			
GARAGE	-	-	-
EQUIPMENT	184,699	45,606	433,366
VEHICLES	-	260,000	-
OTHER EXPENSES	-	-	-
TOTAL EXPENDITURES	184,699	305,606	433,366
CHANGE IN FUND BALANCE			
APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE	(168,338)	(124,204)	(184,954)
BALANCE	-	-	-
DEBT SERVICE FUND			
REVENUES			
INTEREST INCOME	-	-	-
TRANSFER IN FROM GENERAL FUND	485,594	528,394	524,194
TOTAL REVENUES	485,594	528,394	524,194
EXPENDITURES			
INTEREST EXPENSE	305,594	298,394	289,194
PRINCIPAL PAYMENTS	180,000	230,000	235,000
TOTAL EXPENDITURES	485,594	528,394	524,194
CHANGE IN FUND BALANCE			
APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE	-	-	-
BALANCE	-	-	-
LOCAL BUILDING AUTHORITY FUND			
REVENUES			
INTEREST INCOME	-	-	-
BOND PROCEEDS	-	-	-
TOTAL REVENUES	-	-	-
EXPENDITURES			
BOND REFUNDING	-	-	-
BOND FEES AND INSURANCE	-	-	-
CONSTRUCTION	8,455,000	-	-
SOFT COSTS	415,000	-	-
PROFESSIONAL FEES	250,000	-	-
WAGES	-	-	-
TEMPORARY RELOCATION	40,000	-	-
TOTAL EXPENDITURES	9,160,000	-	-
CHANGE IN FUND BALANCE			
APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE	-	-	-
BALANCE	(9,160,000)	-	-