



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES**  
Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850 ext. 102

Tim Roper, Chairman  
Howard Madsen, Vice-Chairman  
Erik Craythorne, Member  
Mark Shepherd, Member  
Jerry Chatterton, Member  
Nike Peterson, Member  
Gary Petersen, Member  
Scott Wig gill, Member  
Chad Bangarter, Member

Mark Becraft, Fire Chief  
John Taylor, Deputy Fire Chief

**NORTH DAVIS FIRE DISTRICT BOARD OF TRUSTEES  
NOTICE & AGENDA  
THURSDAY, APRIL 15, 2021  
6:00 PM WORK SESSION / 6:30 PM BOARD MEETING**

Members of the public may attend the meetings in person or via Zoom (link below). The Board of Trustees will accept citizen comments at the designated time via Zoom, email, or in person. Citizen comments emailed should be emailed to the District Clerk at [mrogers@nofires.org](mailto:mrogers@nofires.org) no later than the 5:00 PM on the day of the meeting. The email subject line must state "Citizen Comment – 4/15/2021 Board of Trustees Meeting" and the email body must include citizens first and last name, address and a succinct statement.

**Join North Davis Fire District Board of Trustee Work Session and Board of Trustee Meeting via Zoom or telephone**

- Connect Via Zoom: <https://us02web.zoom.us/j/86351610990>
- Connect via Telephone: 1-253-215-8782 Webinar ID: 863 5161 0990

**Board of Trustee Work Session – 6:00 PM**

*If the Work Session is not completed prior to the scheduled board meeting, the Work Session will continue until all items have been discussed; or be discussed during the scheduled Board of Trustees Meeting*

1. Discussion of the future needs of NDFD, including but not limited to the Capital Improvements Plan, growth, personnel, NDFD FY2021 Budget, NDFD FY2022 Tentative Budget, and Station 42 Update **Page 5**

**Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session**

1. **Call to Order**
2. **Invocation or Inspirational Thought** *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. **Pledge of Allegiance**
4. **Citizen Comment** *(If you wish to make comment to the Board, please use the podium and clearly state your name, address, keeping your comments to a maximum of 2 ½ minutes. Please do not repeat positions already stated. Public comment is a time for the Board to receive new information and perspectives)*
5. **Consideration of Approval of Minutes from the March 18, 2021 Board of Trustee Meeting** **Page 53**
6. **Consideration of Approval of the North Davis Fire District Bills for March 2021** **Page 58**

7. **Consideration of Approval of the North Davis Fire District Financial Report** Page 70
8. **Discussion & Consideration of Resolution 2021R-04, A Resolution Amending the NDFD Budget for Fiscal Year 2021 and Providing for an Effective Date** Page 73
  - a. Public Hearing
  - b. Possible Action
9. **Discussion & Consideration of Allowing the Fire Chief to Enter into a Contract with a Public Relations Firm to Assist NDFD with Public Education for Upcoming Changes and Needs of the District**
  - a. Possible Action
10. **Discussion of Standards and Guidelines Pertaining to Tax Increment Financing** Page 76
11. **Fire Chiefs Report**
12. **Consideration of Adjourning into a Closed Session Pursuant to §52-4-205 (1)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual**
  - a. Motion to adjourn into a Closed Session Pursuant to §52-4-205
  - b. Motion to adjourn out of Closed Session and Return into the Regular Meeting
13. **Other**
14. **Motion to Adjourn**

**Dated and Posted this 7<sup>th</sup> Day of April 2021**

  
\_\_\_\_\_  
Misty Rogers, District Clerk

On April 7, 2021, a copy of the foregoing notice was posted in conspicuous view in the front foyer of the North Davis Fire District Offices, on the North Davis Fire District website at <http://northdavisfiredistrict.com> and State of Utah Public Meeting Notice website at <http://pmn.utah.gov>. Board Members may participate in the meeting via telephonic or electronic communication. The speakerphone will be amplified so that the other Board Members and all other persons' present will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations or assistance during this meeting shall notify Misty Rogers, District Clerk, at (801) 525-2850 ext. 102 at least 24 hours prior to the meeting. If you would like to submit written comments on any agenda item, they should be received by the District Clerk no later than the 5:00 PM on the day of the Board of Trustee meeting. Comments can be emailed to [mrogers@nofires.org](mailto:mrogers@nofires.org).

## Tentative Upcoming Agenda Items

*(Dates, Times, and Agenda Items Are Subject to Change)*

### May 20, 2021

1. Work Session – 6:00 PM
  - a. Budget Discussion
  - b. Other
2. Regular Session 6:30 PM
3. Call to Order
4. Invocation
5. Pledge of Allegiance
6. Citizen Comment
7. Consideration of Approval of Minutes from April
8. Consideration of Approval of Bills from April
9. Consideration of Approval of Financial Reports
10. Presentation and Consideration of Approval of North Davis Fire District Risk Assessment
11. Discussion & Consideration of a Resolution Adopting the North Davis Fire District Tentative Budget for FY2021 for the Period Beginning July 1, 2021 and Ending June 30, 2022.
  - a. Public Hearing
  - b. Action
12. Discussion & Consideration of a Resolution Adopting the North Davis Fire District Amended Impact Fee Analysis and Providing for an Effective
  - a. Public Hearing
  - b. Action
13. Fire Chiefs Report
14. Other

### June 17, 2021

1. Work Session – 6:00 PM
  - a. Budget Discussion
  - b. Other
2. Regular Session 6:30 PM
3. Call to Order
4. Invocation
5. Pledge of Allegiance
6. Citizen Comment
7. Consideration of Approval of Minutes from May
8. Consideration of Approval of Bills from May
9. Consideration of Approval of Financial Reports
10. Discussion & Consideration of Resolution Amending the North Davis Fire District Fee Schedule
  - a. Public Hearing
  - b. Possible Action
11. Discussion & Consideration of a Resolution Adopting the North Davis Fire District FY2021 Amended Budget
  - a. Public Hearing
  - b. Action
12. Discussion & Consideration of Resolution Adoption of the North Davis Fire District Final Property Tax Rate for Calendar Year 2021.
  - a. Public Hearing
  - b. Action
13. Discussion & Consideration of Resolution Adoption of the North Davis Fire District Final Budget for Fiscal Year 2022 for the Period Beginning July 1, 2021 and Ending June 30, 2022.
  - a. Public Hearing
  - b. Action

14. Fire Chiefs Report
15. Other

**July 15, 2021**

1. Work Session – 6:00 PM
  - a. Budget Discussion
  - b. Other
2. Regular Session 6:30 PM
3. Call to Order
4. Invocation
5. Pledge of Allegiance
6. Citizen Comment
7. Consideration of Approval of Minutes from May
8. Consideration of Approval of Bills from May
9. Consideration of Approval of Financial Reports
10. Discussion & Consideration of Resolution Adoption of the North Davis Fire District Final Property Tax Rate for Calendar Year 2021.
  - a. Public Hearing
11. Discussion & Consideration of Resolution Adoption of the North Davis Fire District Final Budget for Fiscal Year 2022 for the Period Beginning July 1, 2021 and Ending June 30, 2022.
  - a. Public Hearing
12. Fire Chiefs Report
13. Other

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# North Davis Fire District

## General Fund Amended Budget Changes By Account Fiscal Year Ending June 30, 2021

Account	Current Budget	Proposed Budget	Change Fav (UnFav)
<b>Revenue:</b>			
Other financing sources	\$ -	\$ 708,880	\$ 708,880
Total revenue changes	<u>\$ -</u>	<u>\$ 708,880</u>	<u>\$ 708,880</u>
<b>Expenditures:</b>			
Collection contract	\$ 189,031	\$ 159,031	\$ 30,000
Transfer to debt service	257,248	233,165	24,083
Professional services			-
Attorney	14,000	8,000	6,000
Employers council	8,500	5,500	3,000
Engineering	-	12,000	(12,000)
Public outreach	-	6,000	(6,000)
Capital outlay	-	708,880	(708,880)
			-
			-
Total expenditure changes	<u>\$ 468,779</u>	<u>\$ 1,132,576</u>	<u>\$ (663,797)</u>
Contribution to/(from) fund balance			45,083
Total account changes			<u>\$ -</u>

## Capital Projects Fund Amended Budget Changes By Account Fiscal Year Ending June 30, 2021

Account	Current Budget	Proposed Budget	Change Fav (UnFav)
<b>Revenue:</b>			
	\$ -	\$ -	\$ -
	-	-	-
Total revenue changes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Expenditures:</b>			
Multi use helmets	\$ -	\$ (16,000)	16,000
Equipment	-	16,000	(16,000)
	-	-	-
Total expenditure changes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total account changes			<u>\$ -</u>

**NORTH DAVIS FIRE DISTRICT BUDGET SUMMARY**

	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
	<u>PROPOSED BUDGET</u>	<u>AMENDED BUDGET</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
<b>GENERAL FUND</b>				
<b>REVENUES</b>				
TOTAL AMBULANCE	1,150,000	1,146,479	1,137,662	1,032,411
FIRE/INCIDENT RECOVERY	70,000	70,000	50,873	-
CONTRACT SERVICES	-	-	120,880	211,287
DONATIONS	-	250	2,310	1,800
GRANTS	2,593	41,828	2,593	-
CARES ACT STIMULUS	-	178,588	47,695	-
IMPACT FEES	50,000	50,000	76,903	230,361
INCIDENT REPORTS	-	-	75	5
INTEREST INCOME	25,000	25,000	28,557	44,418
INSPECTION FEES	1,000	1,000	1,700	1,480
MISCELLANEOUS SERVICE REVENUES	1,500	1,500	1,123	578
PERMIT FEES	1,500	1,500	2,870	3,295
PLAN REVIEW FEES	4,500	4,500	9,307	7,878
FIRE PROTECTION UNINCORPORATED COUNTY	700	700	752	651
FEE IN LIEU OF TAXES AND AGE BASED FEES	150,000 *	165,000	162,806	151,944
PROPERTY TAXES	2,837,691 *	3,195,814	2,555,861	2,535,990
<i>PROPOSED INCREASE FOR BALANCED BUDGET</i>	1,349,363	-		
PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	394,501	402,792	402,472	352,496
OTHER FINANCING SOURCES	-	708,880		
APPROPRIATION OF FUND BALANCE CAPITAL		-		
<b>TOTAL REVENUE</b>	<u>6,038,348</u>	<u>5,993,831</u>	<u>4,604,439</u>	<u>4,574,594</u>
* 2022 budgeted tax revenue based on 2020 Certified Tax Rate				
<b>EXPENDITURES</b>				
PERM EMPLOYEE WAGES	2,020,300	1,696,493	1,732,612	1,610,418
OVERTIME	119,388	136,159	138,756	126,423
PART-TIME EMPLOYEE WAGES	310,733	544,161	341,388	276,359
MERIT PAY	4,247	-	-	-
BOARD WAGES	38,000	38,000	38,000	38,000
F.I.C.A.	190,689	183,968	163,008	149,619
RETIREMENT	376,637	313,997	306,659	285,968
INSURANCE (HEALTH)	505,662	399,131	280,987	241,785
UTAH DISABILITY DEATH BENEFIT	2,945	2,470	-	2,470
WORKMANS COMP	61,956	56,324	55,121	51,121
BANK CHARGES	5,250	5,250	4,719	5,557
EMPLOYEE ASSISTANCE PROGRAM	3,000	2,940	2,700	2,690
CLOTHING ALLOWANCE	38,157	31,188	28,313	29,833
SUBSCRIPTIONS, MEMBERSHIPS	16,806	16,306	10,890	12,459
TRAVEL AND TRAINING	84,930	62,605	30,557	41,515
OFFICE SUPPLY AND EXPENSE	10,188	13,150	8,332	8,175
EQUIPMENT MAINTENANCE AND SUPPLY	43,534	43,184	43,713	35,679
VEHICLE MAINTENANCE	114,750	113,350	102,996	98,086
COMPUTER MAINTENANCE AND SUPPLY	47,677	49,700	31,172	25,281
UTILITIES (GAS, POWER, PHONES)	74,798	74,798	62,629	70,950
COMMUNICATIONS	6,000	3,000	1,629	1,555
DISPATCH SERVICES	88,508	85,008	92,092	85,008
SPECIAL DEPARTMENT ALLOWANCE	22,660	16,935	20,926	22,628
GRANT EXPENSES	-	41,828	-	-
LIABILITY INSURANCE (RISK MANAGEMENT)	58,919	53,563	51,026	73,288
COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)	155,006	159,031	142,477	138,084
MEDICAL SUPPLIES	73,978	77,346	51,596	41,460
PARAMEDIC FEE	407,300	104,887	88,844	61,185
MISC. SERVICES	27,850	10,065	940	2,374
PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)	88,180	79,450	83,516	58,984
MISC. EQUIPMENT	44,800	47,280	35,486	22,584
LEASE OBLIGATION	159,087	136,958	136,970	136,969
CAPITAL OUTLAY		708,880		
TRANSFER TO DEBT SERVICE	231,912	233,165	227,853	227,380
TRANS TO CAPITAL	160,000	18,000	75,000	80,000
IMPACT FEE EXPENDITURES	-	-	8,200	-
IMPACT FEE RESERVES	50,000			
CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	394,501	402,792	402,472	352,496
<b>TOTAL EXPENDITURES</b>	<u>6,038,348</u>	<u>5,961,362</u>	<u>4,801,579</u>	<u>4,416,383</u>
<b>CHANGE IN FUND BALANCE</b>				
APPROPRIATION TO/(FROM) UNASSIGNED FUND BALANCE	-	32,469	(197,140)	158,211
<b>BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**NORTH DAVIS FIRE DISTRICT BUDGET SUMMARY**

	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
	<u>PROPOSED BUDGET</u>	<u>AMENDED BUDGET</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
<b>CAPITAL PROJECTS FUND</b>				
<b>REVENUES</b>				
INTEREST INCOME	3,709	15,623	16,054	20,650
TRANSFER IN FROM GENERAL FUND	160,000	18,000	75,000	80,000
GAIN ON SALE OF ASSETS		-	32,517	36,000
OTHER FINANCING SOURCES		-	153,391	
<b>TOTAL REVENUES</b>	<u>163,709</u>	<u>33,623</u>	<u>276,962</u>	<u>136,650</u>
<b>EXPENDITURES</b>				
GARAGE			41,547	
EQUIPMENT	286,502	69,000	176,284	16,796
VEHICLES	179,000	-	72,357	-
OTHER EXPENSES		54,200	30,678	18,999
<b>TOTAL EXPENDITURES</b>	<u>465,502</u>	<u>123,200</u>	<u>320,866</u>	<u>35,795</u>
<b>CHANGE IN FUND BALANCE</b>				
APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE	<u>(301,793)</u>	<u>(89,577)</u>	<u>(43,904)</u>	<u>100,855</u>
<b>BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>DEBT SERVICE FUND</b>				
<b>REVENUES</b>				
INTEREST INCOME	-	-	2,008	2,382
TRANSFER IN FROM GENERAL FUND	231,912	233,165	227,853	227,380
<b>TOTAL REVENUES</b>	<u>231,912</u>	<u>233,165</u>	<u>229,861</u>	<u>229,762</u>
<b>EXPENDITURES</b>				
INTEREST EXPENSE	41,912	48,165	54,080	59,826
PRINCIPAL PAYMENTS	190,000	185,000	175,000	170,000
<b>TOTAL EXPENDITURES</b>	<u>231,912</u>	<u>233,165</u>	<u>229,080</u>	<u>229,826</u>
<b>CHANGE IN FUND BALANCE</b>				
APPROPRIATION TO/(FROM) ASSIGNED FUND BALANCE	<u>-</u>	<u>-</u>	<u>781</u>	<u>(64)</u>
<b>BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>



**NORTH DAVIS FIRE DISTRICT  
GENERAL FUND  
FISCAL YEAR 2022  
(7/1/2021-6/30/2022)**

**DRAFT DOCUMENT**

**TENTATIVE BUDGET ADOPTION:  
FINAL BUDGET ADOPTION:**



# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 3-002 CAPITAL FUND BALANCE 2020-2021

LINE	ITEM DESCRIPTION		
1	BEGINNING FUND BALANCE		\$ 741,822.00
2	INTEREST INCOME		\$ 3,709.00
3	SALE OF		
4	SALE OF		\$ -
5	LEASE PROCEEDS		
6	REFINANCE PROCEEDS		
7	TRANSFERS IN FROM GENERAL FUND (FOR FLEET)		\$ 160,000.00
8	TRANSFER IN FROM IMPACT FEE		
9			
10	APPRORIATION OF FUND BALANCE		
11			
12			
13			
14	<b>AVAILABLE FUNDS</b>		<b>\$ 905,531.00</b>
15	CONTRIBUTION TO FUND BALANCE		\$ -
16	<a href="#">CAPITAL PROJECTS EXPENDITURES</a>		\$ 286,502.00
17	<a href="#">FLEET EXPENDITURES</a>	1 PMA Unit	\$ 179,000.00
18			
19	APPRORIATION FROM CAPITAL TO GENERAL FUND		
20	TRANSFER OUT TO GENERAL FUND		
21			
	<b>ENDING FUND BALANCE</b>		<b>\$ 440,029.00</b>

[CLICK HERE TO GO TO REVENUES](#)  
[CLICK HERE TO GO TO USES OF FUNDS](#)  
[CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 3/16/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## 3-001 CAPITAL PROJECT EXPENSES:

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Defibrillator Program (5 year program) FY2020, FY2021, FY2022, FY2023, FY2024	1	\$ 30,000.00	\$ 30,000.00
2	Zoll Defibrillator for PMA Unit	1	\$ 35,000.00	\$ 35,000.00
3	UCA Communications	1	\$ 15,000.00	\$ 15,000.00
4	SCBA Masks (Possible AFG Grant)			\$ -
5	SCBA Masks, Packs, Bottles - ALS Startup Supplies	1	\$ 14,450.00	\$ 14,450.00
6	Ventilator	1	\$ 17,000.00	\$ 17,000.00
7	Lucas 3 Chest Compression System	1	\$ 16,552.00	\$ 16,552.00
8	US Digital Stationn Paging / Spillman UCAN State Statue Requirement - Station 41			\$ -
	US Digital Stationn Alerting One-Time Fee			\$ -
	Dispatch One-Time Fee			\$ -
9	Station 41 Parking Lot Resurface & Paint	1	\$ 8,500.00	\$ 8,500.00
10	Station 41 Carpet Replacement	1	\$ 35,000.00	\$ 35,000.00
11	Station 41 Telephone System Upgrade (MOPA)	1	\$ 20,000.00	\$ 20,000.00
	New Engine 42 Required Equipment	1	\$ 95,000.00	\$ 95,000.00
				\$ 286,502.00

Budgeted in FY2021	
\$ 30,000.00	Defibrillator Program
\$ 18,200.00	NFPA/OSHA Compliant Multi-Use Helmets
\$ 52,000.00	Integrated Radio Comms for Helmets
\$ 5,000.00	Motorolla UHF Paging System
\$ 18,000.00	Zoll Ventilator
\$ 123,200.00	TOTAL BUDGETED FY2021

[CLICK HERE TO GO TO REVENUES](#)  
[CLICK HERE TO GO TO EXPENSES](#)

Updated: 3/25/2021

## NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

### 3-003 FLEET EXPENDITURES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	PURCHASE OF PMA UNIT	1	\$ 160,000.00	\$ 160,000.00
	MOTOROLA RADIO INSTALLATION	1	\$ 8,000.00	\$ 8,000.00
	LIGHT/SIREN PACKAGE INSTALLATION	1	\$ 6,000.00	\$ 6,000.00
	MISC COST FOR TRUCK (EXHAUST/DRUG SAFE/ETC.	1	\$ 5,000.00	\$ 5,000.00
				\$ -
	TOTAL EXPENDITURES			\$ 179,000.00

CLICK HERE TO GO TO REVENUES  
CLICK HERE TO GO TO EXPENSES

Updated 1/19/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DEBT SERVICE FUND BALANCE

### DESCRIPTION

#### 3-004 DEBT SERVICE:

LINE	ITEM DESCRIPTION			
1	BEGINNING FUND BALANCE			\$ 58,577.00
2	INTEREST INCOME			\$ -
3				
4				
5				
6	TRANSFERS IN FROM GENERAL FUND			\$ 231,912.00 *
7	TRANSFERS IN FROM GENERAL FUND			
8				
9				
10				
11				
12				
13				
14				
15	<b>AVAILABLE FUNDS</b>			\$ 290,489.00
16				
17	DEBT SERVICE PRINCIPAL			\$ 190,000.00
18	DEBT SERVICE INTEREST			\$ 41,912.00 *
19				
20				
21	<b>ENDING FUND BALACE</b>			\$ <b>58,577.00</b>

Updated 3/25/2021

**1560 NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

**USES OF FUNDS**

LINE	DESCRIPTION		ACCT. TOTAL
1	<a href="#">001 PERM EMPLOYEE WAGES</a>		\$ 2,020,299.92
2	<a href="#">002 OVERTIME</a>		\$ 119,387.91
3	<a href="#">003 PART-TIME EMPLOYEE WAGES</a>		\$ 310,732.96
4	<a href="#">003 PART-TIME EMPLOYEE WAGES/TRANSFER SHIFTS</a>		\$ -
5	<a href="#">004 MERIT PAY</a>		\$ 4,246.56
6	<a href="#">005 BOARD WAGES</a>		\$ 38,000.00
7	<a href="#">006 F.I.C.A.</a>		\$ 190,689.05
8	<a href="#">007 RETIREMENT</a>		\$ 376,637.33
9	<a href="#">008 INSURANCE (HEALTH)</a>		\$ 505,662.04
10	<a href="#">009 UTAH DISABILITY DEATH BENEFIT</a>		\$ 2,945.00
11	<a href="#">010 WORKMANS COMP</a>		\$ 61,956.40
12	<a href="#">011 BANK CHARGES</a>		\$ 5,250.00
13	<a href="#">012 EMPLOYEE ASSISTANCE PROGRAM</a>		\$ 3,000.00
14	<a href="#">013 CLOTHING ALLOWANCE - FULL TIME</a>		\$ 32,457.50
15	<a href="#">014 CLOTHING ALLOWANCE - PART TIME</a>		\$ 5,700.00
16	<a href="#">015 SUBSCRIPTIONS, MEMBERSHIPS</a>		\$ 16,806.00
17	<a href="#">016 TRAVEL AND TRAINING</a>		\$ 84,930.00
18	<a href="#">017 OFFICE SUPPLY AND EXPENSE</a>		\$ 10,187.50
19	<a href="#">018 EQUIPMENT MAINTENANCE AND SUPPLY</a>		\$ 43,534.00
20	<a href="#">019 VEHICLE MAINTENANCE</a>		\$ 114,750.00
21	<a href="#">020 COMPUTER MAINTENANCE AND SUPPLY</a>		\$ 47,677.00
22	<a href="#">021 UTILITIES (GAS, POWER, PHONES)</a>		\$ 74,798.00
23	<a href="#">022 800 COMMUNICATIONS</a>		\$ 6,000.00
24	<a href="#">023 DISPATCH SERVICES</a>		\$ 88,508.00
25	<a href="#">024 SPECIAL DEPARTMENT ALLOWANCE</a>		\$ 22,660.00
26	<a href="#">025 GRANT EXPENSES</a>		\$ -
27	<a href="#">026 LIABILITY INSURANCE (RISK MANAGEMENT)</a>		\$ 58,919.40
28	<a href="#">027 COLLECTION CONTRACT (IRIS MEDICAL)(Health Assess)</a>		\$ 155,006.00
29	<a href="#">028 MEDICAL SUPPLIES</a>		\$ 73,977.88
30	<a href="#">029 PARAMEDIC FEE</a>		\$ 407,300.00
31	<a href="#">030 MISC. SERVICES</a>		\$ 27,850.00
32	<a href="#">031 PROFESSIONAL SERVICES (ACCNT,AUDIT, ATTORNEY)</a>		\$ 88,180.00
33	<a href="#">032 MISC. EQUIPMENT</a>		\$ 44,800.00
34	<a href="#">033 LEASE OBLIGATION</a>		\$ 159,086.51
35	<a href="#">034 TRANSFER TO DEBT SERVICE</a>		\$ 231,912.00
35	<a href="#">035 TRANS TO CAPITAL</a>		\$ 160,000.00
37	<a href="#">037 IMPACT FEE RESERVES</a>		\$ 50,000.00
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)		\$ 394,501.00
	<b>TOTAL</b>		<b>\$ 6,038,347.97</b>

\$ 2,143,934.39

Perm Wages + Overtime

\$ 38,157.50

Fulltime + Partime Clothing Allowance

	<a href="#">037 TRANSFER TO FUND BALANCE</a>		\$ 0.00
	TOTAL BUDGET WITH TRANSFER TO CAPITAL		\$ 6,038,347.97

- [CLICK HERE TO GO TO REVENUES](#)
- [CLICK HERE TO GO TO USES OF FUNDS](#)
- [CLICK HERE TO GO TO CAPITAL PROJECTS FUND BALANCE](#)
- [CLICK HERE TO GO TO CAPITAL EXPENSES](#)
- [CLICK HERE TO GO TO TRANSFER TO CAPITAL](#)

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## 3-001 REVENUES

ESTIMATES			FY2021 Budeted Revenues		FY2020 Budeted Revenues
1	TOTAL AMBULANCE	\$ 1,150,000.00	\$ 1,146,479.68		\$ 1,118,572.92
2	FIRE/INCIDENT RECOVERY	\$ 70,000.00	\$ 70,000.00		\$ 50,873.36
3	DONATIONS	\$ -	\$ 250.00		\$ 2,309.78
4	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -	\$ -	CONTRACT SERVICE	\$ 120,880.26
5	REGION 1 HAZ-MAT GRANT	\$ -	\$ 7,033.95	HAZ-MAT GRANT, ONE-TIME MONEY	
6		\$ -	\$ 34,793.75	GRANT ONE-TIME MONEY	
7		\$ -	\$ 178,587.74	CARES ACT ONE-TIME MONEY	\$ 47,695.32
8	EMS PER CAPITA	\$ 2,593.00	\$ -		\$ 2,593.00
9	EMS COMPETITIVE GRANT	\$ -	\$ -		\$ -
10	UTAH STATE FORESTRY GRANT	\$ -	\$ -		\$ -
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -	\$ -		\$ -
12	FALSE ALARM FEES	\$ -	\$ -		\$ -
13	IMPACT FEES	\$ 50,000.00	\$ 50,000.00		\$ 76,902.72
14	INCIDENT REPORTS	\$ -	\$ -		\$ 75.00
15	INTEREST INCOME	\$ 25,000.00	\$ 25,000.00	*	\$ 1,700.00
16	INSPECTION FEES	\$ 1,000.00	\$ 1,000.00		\$ 28,557.15
17	MISCELLANEOUS SERVICE REVENUES	\$ 1,500.00	\$ 1,500.00		\$ 1,122.59
18	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -	\$ -		
19	PERMIT FEES	\$ 1,500.00	\$ 1,500.00		\$ 2,870.00
20	PLAN REVIEW FEES	\$ 4,500.00	\$ 4,500.00		\$ 9,307.24
21	FIRE PROTECTION UNICORPORATED COUNTY	\$ 700.00	\$ 700.00	*	\$ 752.48
22	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 150,000.00	\$ 165,000.00		\$ 162,806.10
23	PROPERTY TAXES RATE OF	\$ 4,187,053.97	\$ 3,195,813.89	\$ 4,337,053.97	\$ 2,555,861.25
24	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 394,501.00	\$ 402,792.00		\$ 402,472.00
25	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -			
26	<a href="#">APPROPRIATION OF RESTRICTED IMPACT FEE (DEBT SERV)</a>	\$ -	\$ 25,000.00		
27	<a href="#">APPROPRIATION OF FUND BALANCE</a>	\$ -	\$ -		\$ -
<b>TOTAL REVENUES</b>		<b>\$ 6,038,347.97</b>	<b>\$ 5,309,951.01</b>		<b>\$ 4,585,351.17</b>

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Updated 3/25/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 001 PERMANENT EMPLOYEE WAGES

LINE	ITEM DESCRIPTION	PAY PERIOD	UNIT PRICE	CURRENT AMOUNT	TIER	BUDGETED FY2021	BUDGETED FY2020
1	Full-Time Fire Chief	26	\$ 4,846.80	\$ 126,016.80	1	\$ 120,016.00	\$ 120,016.00
2	Full-Time	26	\$ 4,490.16	\$ 116,744.16	1	\$ 110,136.00	\$ 110,136.00
3	Full-Time Executive Assistant / HR / District Cler	26	\$ 2,809.36	\$ 73,043.36	1	\$ 65,561.60	\$ 65,561.60
4	Full-Time Battalion Chief	30	\$ 3,185.28	\$ 95,558.40	1	\$ 92,759.40	
5	Full-Time Battalion Chief	30	\$ 2,995.20	\$ 89,856.00	1	\$ 87,242.10	
6	Full-Time Battalion Chief	30	\$ 2,884.80	\$ 86,544.00	1	\$ 84,008.40	
7	Full-Time Captain (Wage Capped)	30	\$ 2,756.16	\$ 82,684.80	1	\$ 82,684.80	
8	Full-Time Captain	30	\$ 2,303.04	\$ 69,091.20	1	\$ 67,070.40	
9	Full-Time Captain	30	\$ 2,231.04	\$ 66,931.20	1	\$ 64,964.40	
10	Station 41 Station Captain Promotion (step 1)	30	\$ 2,051.00	\$ 61,530.00	1		
11	Station 41 Station Captain Promotion (step 1)	30	\$ 2,051.00	\$ 61,530.00	1		
12	Station 41 Station Captain Promotion (step 3)	30	\$ 2,175.36	\$ 65,260.80	1		
<b>DRIVER/ENGINEERS</b>							
13	Full-Time Driver/Engineer	30	\$ 1,886.40	\$ 56,592.00	2	\$ 54,938.10	
14	Full-Time Driver/Engineer	30	\$ 1,867.20	\$ 56,016.00	2	\$ 54,403.80	
15	Full-Time Driver/Engineer	30	\$ 2,112.00	\$ 63,360.00	1	\$ 61,523.10	
16	Full-Time Driver/Engineer	30	\$ 1,992.00	\$ 59,760.00	1	\$ 58,023.00	
17	Full-Time Driver/Engineer	30	\$ 2,137.92	\$ 64,137.60	1	\$ 62,265.00	
18	Full-Time Driver/Engineer	30	\$ 1,831.68	\$ 54,950.40	1	\$ 53,336.10	
<b>FIREFIIGHTERS</b>							
19	Full-Time Firefighter (Paramedic School) (step 5)	30	\$ 1,942.08	\$ 58,262.40	2	\$ 42,710.40	
20	Full-Time Firefighter (Paramedic School) (step 3)	30	\$ 1,846.08	\$ 55,382.40	2	\$ 45,216.00	
21	Full-Time Firefighter (Paramedic School) (step 4)	30	\$ 1,885.44	\$ 56,563.20	1	\$ 43,776.00	
22	Full-Time Firefighter/Paramedic (step 5)	30	\$ 1,981.44	\$ 59,443.20	2	\$ 54,668.80	
23	Full-Time Firefighter (Paramedic School) (step 3)	30	\$ 1,846.08	\$ 55,382.40	2	\$ 48,096.00	
24	Full-Time Firefighter (Paramedic School) (step 3)	30	\$ 1,877.76	\$ 56,332.80	2	\$ 42,690.00	
25	Full-Time Firefighter (Paramedic School)(step 3)	30	\$ 1,831.68	\$ 54,950.40	2	\$ 43,804.80	
26	Full-Time Firefighter	30	\$ 1,880.60	\$ 56,418.00	2	\$ 42,690.00	
27	Full-Time Firefighter (Paramedic School) (step 7)	30	\$ 2,061.12	\$ 61,833.60	1	\$ 54,777.60	
28	Full-Time Firefighter (Wage Capped)	30	\$ 1,962.24	\$ 58,867.20	2	\$ 55,296.00	
29	Full-Time Firefighter	30	\$ 1,464.96	\$ 43,948.80	1	\$ 58,867.20	
30	Full-Time Firefighter (Paramedic School) (step 2)	30	\$ 1,776.96	\$ 53,308.80	2	\$ 42,690.00	
				<b>TOTAL</b>	<b>\$ 2,020,299.92</b>		
						\$ 1,696,493.66	\$ 1,780,772.67

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/8/2021







# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 003 PART-TIME EMPLOYEES

Part-Time Wage Cap at \$19.67 as per 7/1/2018 wages.

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	AMOUNT
1	PT Secretary	\$ 18.52	1248	\$ 23,112.96
2	PT Human Resource Coordinator	\$ 20.75	1248	\$ 23,337.60
1	Part-Time Firefighter	\$ 14.64		
2	Part-Time Firefighter	\$ 15.53		
3	Part-Time Firefighter	\$ 19.86		
4	Part-Time Firefighter	\$ 17.30		
5	Part-Time Firefighter	\$ 19.67		
6	Part-Time Firefighter	\$ 15.07		
7	Part-Time Firefighter	\$ 19.67		
8	Part-Time Firefighter	\$ 19.67		
9	Part-Time Firefighter	\$ 17.01		
10	Part-Time Firefighter	\$ 19.86		
11	Part-Time Firefighter	\$ 17.91		
12	Part-Time Firefighter	\$ 19.67		
13	Part-Time Firefighter	\$ 14.64		
14	Part-Time Firefighter	\$ 16.80		
15	Part-Time Firefighter	\$ 15.08		
16	Part-Time Firefighter	\$ 14.64		
17	Part-Time Firefighter	\$ 16.60		
18	Part-Time Firefighter	\$ 16.60		
19	Part-Time Firefighter	\$ 18.25		
20	Part-Time Firefighter	\$ 18.00		
	<b>AVERAGE RATE OF PAY</b>	<b>\$ 17.32</b>		
*	<b>CARES ACT FUNDING FOR WAGES (from cities within the district)</b>			
	PART-TIME SECRETARY / HR COORDINATOR			\$ 46,450.56
	PART-TIME STATION MANNING			\$151,022.40
	PART-TIME LEAVE SICK/VACATION			\$ 95,260.00
	PART-TIME ADMIN LEAVE/PUB ED			\$ 13,000.00
	PART-TIME TRAINING			\$ 5,000.00
	<i>Added Part-time Contingency</i>			
	<b>TOTAL</b>			<b>\$ 310,732.96</b>

\$151,022.40	Station 41 Manning = 365 days with 1 part-time firefighter 24 hours per day = 8760 hours. 8,760 hours x \$17.24 average wage = \$151,022.40
\$ 95,260.00	Vacation, Sick Leave, and Use or Lose Coverage: Vacation/Sick Leave = 5,500 HOURS * \$17.32 PER HOUR(40% vacation & 10% sick)
\$ 13,000.00	Admin Leave and Pub Ed Coverage: Admin (\$8,000) / Pub Ed (\$5,000)

	FY2021 BUDGETED	FY2020 BUDGETED
\$	141,339.74	\$ -
\$	45,776.64	\$ 22,464.00
\$	302,044.80	\$ 221,146.00
\$	45,000.00	\$ 60,588.00
\$	5,000.00	\$ 13,500.00
\$	5,000.00	\$ 5,000.00
\$	544,161.18	\$ 322,698.00

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Updated 2/11/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

**DESCRIPTION**

**006 F.I.C.A.**

LINE	ITEM DESCRIPTION	QTY.	UNIT PRICE	0.0765 AMOUNT	PERCENT PERM WAGES
1				\$ 9,640.29	\$ 126,016.80
2				\$ 8,930.93	\$ 116,744.16
3				\$ 5,587.82	\$ 73,043.36
4				\$ 7,310.22	\$ 95,558.40
5				\$ 6,873.98	\$ 89,856.00
6				\$ 6,620.62	\$ 86,544.00
7				\$ 6,325.39	\$ 82,684.80
8				\$ 5,285.48	\$ 69,091.20
9				\$ 5,120.24	\$ 66,931.20
10				\$ 4,707.05	\$ 61,530.00
11				\$ 4,707.05	\$ 61,530.00
12				\$ 4,992.45	\$ 65,260.80
13				\$ 4,329.29	\$ 56,592.00
14				\$ 4,285.22	\$ 56,016.00
15				\$ 4,847.04	\$ 63,360.00
16				\$ 4,571.64	\$ 59,760.00
17				\$ 4,906.53	\$ 64,137.60
18				\$ 4,203.71	\$ 54,950.40
19				\$ 4,457.07	\$ 58,262.40
20				\$ 4,236.75	\$ 55,382.40
21				\$ 4,327.08	\$ 56,563.20
22				\$ 4,547.40	\$ 59,443.20
23				\$ 4,236.75	\$ 55,382.40
24				\$ 4,309.46	\$ 56,332.80
25				\$ 4,203.71	\$ 54,950.40
26				\$ 4,315.98	\$ 56,418.00
27				\$ 4,730.27	\$ 61,833.60
28				\$ 4,503.34	\$ 58,867.20
29				\$ 3,362.08	\$ 43,948.80
30				\$ 4,078.12	\$ 53,308.80
34	<b>Part time FICA</b>			\$ 23,771.07	\$ 310,732.96
35	<b>Overtime FICA</b>			\$ 9,133.17	\$ 119,387.91
36	<b>Administrative Control Board FICA</b>			\$ 2,907.00	\$ 38,000.00
37	<b>Merit pay FICA</b>			\$ 324.86	\$ 4,246.56
<b>TOTAL</b>				<b>\$ 190,689.05</b>	<b>\$ 2,492,667.35</b>

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Updated 2/8/2021

Budgeted in FY2021	Budgeted in FY2020
0.0765 Percent	
Amount	Amount
184704.12	\$ 164,548.22

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 005 ADMINISTRATIVE CONTROL BOARD WAGES

Members Appointed From Sunset, Clearfield, and West Point City Councils

LINE	ITEM DESCRIPTION (Quarterly Compensation)	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICE-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
			TOTAL	<b>\$ 38,000.00</b>

FY2021 BUDGETED		FY2020 BUDGETED	
TOTAL	\$ 38,000.00	TOTAL	\$ 38,000.00

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Updated 1/8/2020

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION 007 RETIREMENT

	Tier 1	Tier 2
2015-2016 rate	19.04%	
2016-2017 rate	18.94%	
2017-2018 rate	18.97%	12.08%
2018-2019 rate	19.66%	12.08%
2019-2020 rate	19.66%	12.08%
2020-2021 rate	19.66%	16.35%
2021-2022 rate	19.66%	16.35%

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LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A)		\$ 1,399,344.32	\$ 275,111.09
2	FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A)		\$ 620,955.60	\$ 101,526.24
3	RETIREMENT CONTINGENCY			\$ -
<b>TOTAL</b>			<b>\$ 2,020,299.92</b>	<b>\$ 376,637.33</b>

FY2021 BUGETED	FY2020 BUGETED
Amount	Amount
\$ 229,434.38	\$ 220,542.73
\$ 86,135.58	\$ 67,155.91
\$ 315,569.96	\$ 287,698.64

Updated 2/8/2021

DRAFT

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
**Fiscal Year 2022 (July 1, 2021 - June 30, 2022)**  
**DESCRIPTION 008 INSURANCE**

	FULL-TIME EMPLOYEES	PEHP Health Ins	PEHP DENTAL	ACC. DENTAL	PEHP VISION	NDFD AMOUNT 78%	EMPLOYEE AMOUNT 22%	TOTAL PREMIUM	TYPE
1		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
2		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
3		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
4		1,495.18	\$ 65.62	\$ 0.52	\$ 10.36	\$ 14,710.96	\$ 4,149.24	\$ 18,860.20	DBL
5		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
6		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
7		722.32	\$ 99.34	\$ 0.52	\$ 14.19	\$ 7,828.41	\$ 2,208.01	\$ 10,036.42	SNGL
8		722.32	\$ 99.34	\$ 0.52	\$ 14.19	\$ 7,828.41	\$ 2,208.01	\$ 10,036.42	SNGL
9		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
10		1,495.18	\$ 65.62	\$ 0.52	\$ 10.36	\$ 14,710.96	\$ 4,149.24	\$ 18,860.20	SNGL
11		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
12		2,022.46	\$ 65.62	\$ 0.52	\$ 14.19	\$ 19,682.10	\$ 5,551.36	\$ 25,233.46	DBL
13		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	DBL
14		1,495.18	\$ 48.00	\$ 0.52	\$ 6.51	\$ 14,509.95	\$ 4,092.55	\$ 18,602.50	SNGL
15		611.78	\$ 47.76	\$ 0.52	\$ 6.51	\$ 6,239.08	\$ 1,759.74	\$ 7,998.82	SNGL
16		611.78	\$ 48.00	\$ 0.52	\$ 10.36	\$ 6,277.41	\$ 1,770.55	\$ 8,047.96	DBL
17		722.32	\$ 48.00	\$ 0.52	\$ 6.51	\$ 7,275.98	\$ 2,052.20	\$ 9,328.18	SNGL
18		1,495.18	\$ 65.62	\$ 0.52	\$ 10.36	\$ 14,710.96	\$ 4,149.24	\$ 18,860.20	DBL
19		1,495.18	\$ 65.62	\$ 0.52	\$ 14.19	\$ 14,746.76	\$ 4,159.34	\$ 18,906.10	DBL
20		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
21		1,495.18	\$ 65.62	\$ 0.52	\$ 10.36	\$ 14,710.96	\$ 4,149.24	\$ 18,860.20	DBL
22		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
23		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
24		1,495.18	\$ 65.62		\$ 10.36	\$ 14,706.09	\$ 4,147.87	\$ 18,853.96	FAM
25		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
26		722.32	\$ 48.00		\$ 6.51	\$ 7,271.11	\$ 2,050.83	\$ 9,321.94	FAM
27		2,022.46	\$ 99.34	\$ 0.52	\$ 14.19	\$ 19,997.72	\$ 5,640.38	\$ 25,638.10	FAM
28		2,022.46	\$ 99.34		\$ 14.19	\$ 19,992.85	\$ 5,639.01	\$ 25,631.86	FAM
29		2,022.46	\$ 99.34		\$ 14.19	\$ 19,992.85	\$ 5,639.01	\$ 25,631.86	FAM
30		2,022.46	\$ 99.34		\$ 14.19	\$ 19,992.85	\$ 5,639.01	\$ 25,631.86	FAM
<i>Annual Cost of Health/Vision/Dental:</i>						\$ 485,158.00	\$ 136,839.44	\$ 621,997.44	
ADDITIONAL BENEFITS		# of Eligible Employees	Cost Per Month	NDFD AMOUNT		TOTAL PREMIUM			
LIFE & AD&D BENEFIT FOR FT EMPLOYEES		39	\$ 9.90	\$ 4,633.20		\$ 4,633.20			
CANCER INSURANCE FOR FT EMPLOYEES		39	\$ 32.63	\$ 15,270.84		\$ 15,270.84			
DISABILITY INS. FOR NON FF EMPLOYEE		1	\$ 28.00	\$ 336.00		\$ 336.00			
FLEX & HSA ADMIN FEE		1	\$ 22.00	\$ 264.00		\$ 264.00			
<b>TOTAL ANNUAL COST OF HEALTH/VISION/DENTAL/ADDL BENEFITS:</b>						<b>\$ 505,662.04</b>		<b>\$ 642,501.48</b>	

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying "life event" sometime throughout the year, premiums could change.

NDFD Budgeted Amount FY2021	NDFD Budgeted Amount FY2020
\$ 384,751.53	\$ 319,112.36
\$ 3,207.60	\$ 3,207.60
\$ 10,572.12	\$ 10,572.12
\$ 336.00	\$ 336.00
\$ 264.00	
\$ 399,131.25	\$ 333,228.08

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Updated 3/16/2021

Traditional Plan	Yearly Premium (5.4% Increase)	NDFD Yearly Cost 78% (3% more paid by NDFD)	Employee Yearly Premium 22%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 24,269.52	\$ 18,930.23	\$ 5,339.29	\$ 1,577.52	\$ 444.94	\$ 222.47
Double	\$ 17,942.16	\$ 13,994.88	\$ 3,947.28	\$ 1,166.24	\$ 328.94	\$ 164.47
Single	\$ 8,667.84	\$ 6,760.92	\$ 1,906.92	\$ 563.41	\$ 158.91	\$ 79.46

HSA Plan	Yearly Premium (5.4% increase)	NDFD Yearly \$ amount as traditional	Employee Yearly Premium	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 20,555.76	\$ 18,930.23	\$ 1,625.53	\$ 1,577.52	\$ 135.46	\$ 67.73
Double	\$ 15,196.56	\$ 13,994.88	\$ 1,201.68	\$ 1,166.24	\$ 100.14	\$ 50.07
Single	\$ 7,341.36	\$ 6,760.92	\$ 580.44	\$ 563.41	\$ 48.37	\$ 24.19

Dental increase	Yearly Premium (0.5% Increase)	NDFD Yearly Cost 78% (3% more paid by NDFD)	Employee Yearly Premium 22%	NDFD Montly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 1,192.08	\$ 929.82	\$ 262.26	\$ 77.49	\$ 21.85	\$ 10.93
Double	\$ 787.44	\$ 614.20	\$ 173.24	\$ 51.18	\$ 14.44	\$ 7.22
Single	\$ 576.00	\$ 449.28	\$ 126.72	\$ 37.44	\$ 10.56	\$ 5.28

Vision	Yearly Premium	NDFD Yearly Cost 78% (3% more paid by NDFD)	Employee Yearly Premium 22%	NDFD Montly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 170.26	\$ 132.80	\$ 37.46	\$ 11.07	\$ 3.12	\$ 1.56
Double	\$ 124.36	\$ 97.00	\$ 27.36	\$ 8.08	\$ 2.28	\$ 1.14
Single	\$ 78.10	\$ 60.92	\$ 17.18	\$ 5.08	\$ 1.43	\$ 0.72





# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 010 WORKMANS COMP

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	WORKMANS COMP (Benchmark (A-VII, 7710))	10	\$ 5,632.40	\$ 61,956.40
			TOTAL	\$ 61,956.40

FY2021 BUDGETED	FY2020 BUDGETED
\$ 56,324.00	\$ 55,580.00

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**Misty Rogers:**  
Approx. 10% Increase

Updated 2/10/2021

DRAFT

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

**DESCRIPTION**

**011 BANK CHARGES**

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	ZIONS BANK SERVICE FEES			\$ -
1	CHECK PRINTING			\$ 450.00
2	LOCK BOX FOR AMBULANCE BILLING	12	\$ 400.00	\$ 4,800.00
			TOTAL	<b>\$ 5,250.00</b>

Budgeted in FY2021
\$ 5,250.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2021

DRAFT



# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2020 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 013 CLOTHING ALLOWANCE (FULL-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Battalion Chief	1	\$ 780.00	\$ 780.00
4	Battalion Chief	1	\$ 780.00	\$ 780.00
5	Battalion Chief	1	\$ 780.00	\$ 780.00
6	Captain	1	\$ 780.00	\$ 780.00
7	Captain	1	\$ 780.00	\$ 780.00
8	Captain	1	\$ 780.00	\$ 780.00
9	Station 41 Captain	1	\$ 780.00	\$ 780.00
10	Station 41 Captain	1	\$ 780.00	\$ 780.00
11	Station 41 Captain	1	\$ 780.00	\$ 780.00
12	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
13	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
14	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
15	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
16	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
17	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
18	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
19	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
20	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
21	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
22	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
23	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
24	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
25	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
26	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
27	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
28	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
29	Full-Time Firefighter	1	\$ 780.00	\$ 780.00
33	NEW HIRE UNIFORM CONTINGENCY FUND	11	\$ 780.00	\$ 8,580.00
<a href="#">CLICK HERE TO RETURN TO USES OF FUNDS</a>		TOTAL		\$ 32,457.50

**CLOTHING ALLOWANCE**

Chief/Deputy Chief Uniform Allowance = \$1,100.00  
 Chief/Deputy Chief Uniform Cleaning Allowance = \$308.75  
 52 weeks x 5 days = 260 days  
 260 days - 13 holidays = 247 days  
 247 days x \$1.25 = \$308.75

24-Hour Firefighters (Full-Time) Uniform Allowance = \$630.00  
 24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance = \$150.00  
 30 Pay Periods x 4 Shifts = 120 24-Hour Shifts  
 120 Shifts x \$1.25 = \$150.00

**Misty Rogers:** Estimated Costs.  
 Boots \$110, Ansi Coat \$160, Pant \$55, Badge Shirt \$55, Badge \$85, Uniform Shirt \$60, Fire Boots \$320.

Budgeted in FY2021  
 \$ 25,787.50

Updated 2/8/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 014 CLOTHING (PART-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
2	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
3	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
4	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
5	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
6	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
7	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
8	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
9	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
10	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
11	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
12	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
13	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
14	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
15	Part-Time Firefighter	1	\$ 300.00	\$ 300.00
16	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
17	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
18	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
19	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
20	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
21	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
22	Part-Time Firefighter	1	\$ 200.00	\$ 200.00
23	New-Hire Contingency	3	\$ 200.00	\$ 600.00
<a href="#">CLICK HERE TO RETURN TO USES OF FUNDS</a>			TOTAL	\$ 5,700.00

PART-TIME CLOTHING ALLOWANCE  
BREAKDOWN.  
Part-Time FF who worked less than 1200  
hours the prior year - \$200.00  
Part-Time FF who worked more than 1200  
hours the prior - \$300.00

Budgeted in FY2021
\$ 5,400.00

Updated 2/8/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 015 SUBSCRIPTIONS, MEMBERSHIPS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DAVIS COUNTY FIRE OFFICERS DUES	5	\$ 122.00	\$ 610.00
2	IAAI INTERNATIONAL	4	\$ 310.00	\$ 1,240.00
3	IAAI UTAH CHAPTER	4	\$ 130.00	\$ 520.00
4	ICC MEMBERSHIP AND CODES	3	\$ 135.00	\$ 405.00
5	ICMA MEMBERSHIP FEES	4	\$ 250.00	\$ 1,000.00
6	IFSTA	1	\$ 150.00	\$ 150.00
7	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	2	\$ 285.00	\$ 570.00
8	NATIONAL ASSOCIATION OF FIRE INVESTIGATORS	4	\$ 65.00	\$ 260.00
9	NFPA DUES	2	\$ 175.00	\$ 350.00
10	NFPA PUBLICATIONS/DISK CODES	1	\$ 1,305.00	\$ 1,305.00
11	NUHRA (HR - CLERK)	1	\$ 150.00	\$ 150.00
12	SHRM (HR - CLERK)	1	\$ 210.00	\$ 210.00
13	NOTARY (every 4-years)	0	\$ 75.00	\$ -
14	STATE FIRE & LIFE SAFETY ASSOCIATION	1	\$ 75.00	\$ 75.00
15	UTAH STATE FIREFIGHTERS ASSOCIATION DUES	50	\$ 15.00	\$ 750.00
16	UTAH ASSOCIATION OF SPECIAL DISTRICTS	1	\$ 5,500.00	\$ 5,500.00
17	UTAH EMERGENCY MEDICAL SERVICES ASSOC.	1	\$ 250.00	\$ 250.00
18	UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 1,250.00	\$ 1,250.00
19	UTAH SAFETY COUNCIL	1	\$ 225.00	\$ 225.00
20	UTAH STATE FIRE CHIEFS DUES	5	\$ 100.00	\$ 500.00
21	UTAH STATE FIRE MARSHAL ASSOCIATION	1	\$ 50.00	\$ 50.00
22	UTAH TRAINING OFFICERS ASSOCIATION	1	\$ 100.00	\$ 100.00
23	MAGAZINE SUBSCRIPTIONS	5	\$ 40.00	\$ 200.00
24	MEDICAL PUBLICATIONS AND DUES	1	\$ 200.00	\$ 200.00
25	NEWS PAPER SUBSCRIPTIONS	2	\$ 247.00	\$ 494.00
26	SAM'S CLUB MEMBERSHIP	2	\$ 78.00	\$ 156.00
27	COSTCO MEMBERSHIP	2	\$ 78.00	\$ 156.00
28	AMAZON MEMBERSHIP	1	\$ 130.00	\$ 130.00
			TOTAL	\$ 16,806.00

Budgeted in FY2021	Budgeted in FY2020
\$ 610.00	
\$ 1,240.00	
\$ 520.00	
\$ 405.00	
\$ 1,000.00	
\$ 150.00	
\$ 570.00	
\$ 260.00	
\$ 350.00	
\$ 1,305.00	
\$ 150.00	
\$ 210.00	
\$ -	
\$ 75.00	
\$ 750.00	
\$ 5,000.00	
\$ 250.00	
\$ 1,250.00	
\$ 225.00	
\$ 500.00	
\$ 50.00	
\$ 100.00	
\$ 200.00	
\$ 200.00	
\$ 494.00	
\$ 156.00	
\$ 156.00	
\$ 130.00	
\$ 16,306.00	\$ 11,260.00

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Updated 6/30/2020

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 016 TRAVEL AND TRAINING

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ANNUAL CPR TRAINING	47	\$ 30.00	\$ 1,410.00
2	ADMINISTRATIVE CME HOURS	2	1,500.00	\$ 3,000.00
3	BOMB AWARENESS (New Mexico - per diem \$51 per day)	0	\$ -	\$ -
4	STATE FIRE CHIEFS - ST. GEORGE	2	\$ 900.00	\$ 1,800.00
5	CHIEF - FIRE CHIEF SEMINAR (FRI) (Charlotte NC)	2	\$ 1,600.00	\$ 3,200.00
6	CHIEF -STATE CHIEFS OBLIGATIONS	1	\$ 500.00	\$ 500.00
7	CHIEF - UASD BOARD MEETING	1	\$ 400.00	\$ 400.00
8	CEVO - AMBULANCE LECENSE EVOC SUPPLIES	20	\$ 10.00	\$ 200.00
9	DCSO EMS CONFERENCE	6	\$ 70.00	\$ 420.00
10	EMS INSTRUCTOR SEMINARS	3	\$ 375.00	\$ 1,125.00
11	EMS COORDINATOR (NEW IN FY2020)	1	\$ 350.00	\$ 350.00
12	EMS TRAINING OFFICER SEMINARS	1	\$ 300.00	\$ 300.00
13	EMS TRAINING	1	\$ 250.00	\$ 250.00
14	EMS - PALS & ACS SUPPLIES	1	\$ 300.00	\$ 300.00
15	FIRE & LIFE SAFETY EDUCATOR PROGRAM	2	\$ 700.00	\$ 1,400.00
16	FIRE MARSHALL TRAINING	1	\$ 400.00	\$ 400.00
17	GOVENORS PUBLIC SAFETY SUMMIT	0	\$ -	\$ -
18	HAZ-MAT TRAINING - Radiological (Sept. Mec. Nevada)	2	\$ 500.00	\$ 1,000.00
19	HONOR FLIGHT	2	\$ 1,000.00	\$ 2,000.00
20	IAAI TRAINING SEMINAR	4	\$ 650.00	\$ 2,600.00
21	NATIONAL FIRE ACADEMY	2	\$ 500.00	\$ 1,000.00
22	NORTH DAVIS TRAINING LIBRARY	1	\$ 500.00	\$ 500.00
23	PERDIEM	1	\$ 5,000.00	\$ 5,000.00
24	PUB ED SUPPLIES FOR CLOWNS	1	\$ 1,000.00	\$ 1,000.00
25	PUB ED CONTINGENCY	1	500.00	\$ 500.00
26	PUB ED FIRE PREVENTION OPEN HOUES	1	2,200.00	\$ 2,200.00
27	PUB ED CHARACTERIZATION TRAINING	0	\$ 3,200.00	\$ -
28	RESCUE TECH	0	\$ -	\$ -
29	UASD ANNUAL CONFERENCE - ADMIN	3	\$ 250.00	\$ 750.00
30	UASD ANNUAL CONFERENCE - BOARD MEMBER	9	\$ 75.00	\$ 675.00
31	UTAH FIRE AND RESCUE ACADEMY (Winter Fire School)	4	\$ 400.00	\$ 1,600.00
32	TARGET SOLUTIONS	0	\$ 5,000.00	\$ -
33	EDUCATION - HR/CLERK/FINANCE RELATED CLASSES	1	\$ 500.00	\$ 500.00
34	EDUCATION - TUITION REIMBURSEMENT -	1	\$ 500.00	\$ 500.00
35	EDUCATION - TUITION REIMBURSEMENT	1	\$ 500.00	\$ 500.00
36	EDUCATION - TUITION REIMBURSEMENT	1	\$ 500.00	\$ 500.00
37	PARAMEDIC EDUCATION	1	\$ 48,000.00	\$ 48,000.00
38	IMAGE TREND WEBINAR/TRAINING	1	\$ 1,050.00	\$ 1,050.00
			TOTAL	\$ 84,930.00

Budgeted in FY2021
\$ 1,410.00
\$ -
\$ -
\$ 1,800.00
\$ -
\$ -
\$ 400.00
\$ 200.00
\$ 420.00
\$ 1,125.00
\$ 350.00
\$ 300.00
\$ 250.00
\$ 300.00
\$ 1,400.00
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 2,600.00
\$ 1,000.00
\$ -
\$ 5,000.00
\$ -
\$ 500.00
\$ 2,200.00
\$ -
\$ -
\$ 250.00
\$ -
\$ 1,600.00
\$ 5,000.00
\$ 500.00
\$ 500.00
\$ 500.00
\$ 31,000.00
\$ 4,000.00
\$ 62,605.00

Paramedic Education  
Reimburse Coyle

Budgeted in FY2020
\$ 1,410.00
\$ 3,000.00
\$ -
\$ 1,800.00
\$ 9,000.00
\$ 500.00
\$ 1,600.00
\$ -
\$ 420.00
\$ 1,125.00
\$ 350.00
\$ 300.00
\$ 250.00
\$ -
\$ 1,400.00
\$ 400.00
\$ -
\$ -
\$ 1,000.00
\$ 2,000.00
\$ 1,950.00
\$ 1,000.00
\$ 400.00
\$ 5,000.00
\$ 1,000.00
\$ 500.00
\$ 2,200.00
\$ 3,200.00
\$ -
\$ 750.00
\$ -
\$ 2,400.00
\$ 5,000.00
\$ 3,500.00
\$ 3,600.00
\$ -
\$ -
\$ -
\$ -
\$ 55,055.00

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# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 019 VEHICLE MAINTENANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AMBULANCE MAINTENANCE	4	\$ 1,500.00	\$ 6,000.00
2	ANNUAL AERIAL INSPECTION	2	\$ 1,000.00	\$ 2,000.00
3	ANNUAL INSPECTIONS	10	\$ 100.00	\$ 1,000.00
4	ANNUAL LADDER CERTIFICATION TESTS	20	\$ 75.00	\$ 1,500.00
5	ANNUAL PUMP TESTS	5	\$ 150.00	\$ 750.00
6	EXTERIOR TRUCK MAINTENANCE	1	\$ 500.00	\$ 500.00
7	FUEL	12	\$ 4,000.00	\$ 48,000.00
8	MISC. VEHICLE MAINTENANCE	1	\$ 28,000.00	\$ 28,000.00
9	STAFF VEHICLES MAINTENANCE	3	\$ 600.00	\$ 1,800.00
10	PLYMOVENT ADAPTERS	2	\$ 600.00	\$ 1,200.00
11	TIRES/BRAKES	1	\$ 14,000.00	\$ 14,000.00
12	KNOXBOX KEY SECURE	0	\$ 1,400.00	\$ -
13	CONTINGENCY	1	\$ 10,000.00	\$ 10,000.00
			TOTAL	\$ 114,750.00

Budgeted in FY2021	Budgeted in FY2020
\$ 6,000.00	
\$ 2,000.00	
\$ 1,000.00	
\$ 1,500.00	
\$ 750.00	
\$ 500.00	
\$ 32,400.00	
\$ 26,330.25	
\$ 1,800.00	
\$ 1,200.00	
\$ 14,700.00	
\$ 1,400.00	
\$ 12,769.75	
\$ 11,000.00	
\$ 113,350.00	\$ 102,996.35

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Updated 1/17/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	IT WEEKLY MAINTENANCE	12	\$ 1,450.00	\$ 17,400.00
2	IT EQUIPMENT/SUPPLIES/CONTINGENCY	1	\$ 5,000.00	\$ 5,000.00
3	LASERJET PRINTERS FOR REPORT ROOMS (Black/White)	2	\$ 250.00	\$ 500.00
4	IMAGE TREND ANNUAL FEE	1	\$ 9,432.00	\$ 9,432.00
5	IMAGE TREND MOBILE FIRE INSPECTIONS	1	\$ 1,870.00	\$ 1,870.00
6	IMAGE TREND INVESTIGATION	1	\$ 1,250.00	\$ 1,250.00
7	IMAGE TREND PERMITS	1	\$ 1,250.00	\$ 1,250.00
8	IMAGE TREND ONE-TIME SETUP FEE	1	\$ 2,375.00	\$ 2,375.00
9	BLUEBEAM ANNUAL SERVICE & UPGRADE	1	\$ 100.00	\$ 100.00
10	FIREWALL UPGRADE	0	\$ 3,000.00	\$ -
11	KNOX BOX UPGRADES	0	\$ 200.00	\$ -
12	STATION PHONE MAINTENANCE	1	\$ 2,000.00	\$ 2,000.00
13	COMPUTER PURCHASES	4	\$ 1,500.00	\$ 6,000.00
14	HR COLOR LASER PRINTER/SCANNER	1	\$ 500.00	\$ 500.00
15				\$ -
			TOTAL	\$ 47,677.00

Budgeted in FY2021	Budgeted in FY2020
\$ 15,000.00	
\$ 3,000.00	
\$ 500.00	
\$ 4,000.00	
\$ 100.00	
\$ 6,100.00	
\$ 3,000.00	
\$ 1,000.00	
\$ 2,000.00	
\$ 4,500.00	
\$ 3,000.00	
\$ 42,200.00	\$ 36,040.00

Rover Mobile

ERS Interface

\*

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Updated 3/16/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 021 UTILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DOMINION ENERGY	12	\$ 850.00	\$ 10,200.00
2	ROCKY MOUNTAIN POWER	12	\$ 1,400.00	\$ 16,800.00
3	MOBILE PHONES (AT&T FIRST NET)	12	\$ 1,500.00	\$ 18,000.00
	MOBILE PHONE SUPPLIES	12	\$ 100.00	\$ 1,200.00
4	CLEARFIELD CITY WATER	12	\$ 305.00	\$ 3,660.00
5	WEST POINT CITY WATER)	12	\$ 95.00	\$ 1,140.00
6	ECONO WASTE (STATION 41)	12	\$ 65.00	\$ 780.00
7	WASTE MANAGEMENT (STATION 42)	12	\$ 130.00	\$ 1,560.00
8	COMCAST BUSINESS (Eathernet, Data, Etc)	12	\$ 650.00	\$ 7,800.00
9	COMCAST BUSINESS (Digital Voice, Internet, Cable)	12	\$ 1,100.00	\$ 13,200.00
10	DAVIS/WEBER SECONDARY WATER	2	\$ 229.00	\$ 458.00
11	CONTINGENCY / UTOPIA	2		
12				
13				
14				
			<b>TOTAL</b>	<b>\$ 74,798.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 10,200.00	
\$ 16,800.00	
\$ 18,000.00	
\$ 1,200.00	
\$ 3,660.00	
\$ 1,140.00	
\$ 780.00	
\$ 1,560.00	
\$ 7,800.00	
\$ 13,200.00	
\$ 458.00	
\$ 74,798.00	\$ 68,618.00

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Updated 1/8/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 022 COMMUNICATION ( RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION			AMOUNT
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 4,000.00	\$ 4,000.00
2	COMMUNICATIONS (UHF)	1	\$ 2,000.00	\$ 2,000.00
				<b>\$ 6,000.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 2,000.00	\$ 2,000.00
\$ 1,000.00	\$ 1,000.00
\$ 3,000.00	\$ 3,000.00

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Updated 2/9/2021

DRAFT

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DISPATCH SERVICES (CLFD)	12	\$ 7,084.00	\$ 85,008.00
2	IMAGETREND CAD DISTRIBUTION	1	\$ 3,500.00	\$ 3,500.00
			<b>TOTAL</b>	<b>\$ 88,508.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 85,000.00	\$ 85,000.00
\$ 85,000.00	\$ 85,000.00

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Updated 3/16/2021

DRAFT

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 024 SPECIAL DEPARTMENT ALLOWANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHRISTMAS CARDS	1	\$ 400.00	\$ 400.00
2	CHRISTMAS GIFT CARDS	55	\$ 75.00	\$ 4,125.00
3	DAVIS COUNTY TRAINING ALLIANCE	1	\$ 400.00	\$ 400.00
4	LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
5	MISC FLOWERS FOR EMPLOYEES	5	\$ 50.00	\$ 250.00
6	OFFICERS MEETING LUNCHEONS	1	\$ 500.00	\$ 500.00
7	CONTINGENCY FUND	1	\$ 2,000.00	\$ 2,000.00
8	ON THE SPOT AWARDS	20	\$ 50.00	\$ 1,000.00
9	SERVICE AWARDS	1	\$ 525.00	\$ 525.00
10	PLAQUES/INCIDENT AWARDS	1	\$ 1,000.00	\$ 1,000.00
11	WINTER SOCIAL DINNER / OTHER	1	\$ 5,000.00	\$ 5,000.00
13	MISC. LUNCHEONS FOR STAFF	1	\$ 1,000.00	\$ 1,000.00
14	PUBLICATIONS FOR PUBLIC HEARINGS	1	\$ 4,000.00	\$ 4,000.00
15	4TH OF JULY CANDY/FOOD	1	\$ 2,100.00	\$ 2,100.00
			<b>TOTAL</b>	<b>\$ 22,660.00</b>

Budgeted in FY2021
\$ -
\$ 3,750.00
\$ 400.00
\$ 360.00
\$ 250.00
\$ -
\$ -
\$ 1,000.00
\$ 1,275.00
\$ 1,000.00
\$ -
\$ 500.00
\$ 4,000.00
\$ 1,900.00
\$ -
\$ 14,435.00

FY2022 Fire Years of Service		
\$ 25	Becraft	35
\$ 25	Powers	10
\$ 25	Belliston	5
\$ 25	Bassett	5
\$ 25	Vine	5
\$ 125	Total	

FY2022 NDFD Years of Service		
\$200	Rawlings	20
\$50	Holman	5
\$50	Combe	5
\$50	Haskin	5
\$50	Iarossi	5
		5
\$400	Total	

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/11/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	EMS PER CAPITA GRANT EXPENSE	1		\$ -
2	EMS GRANT	1		\$ -
3	FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1		\$ -
4	REGION 1 HAZMAT GRANT	1		\$ -
5	DAVIS COUNTY SAFE KIDS COALALITION	1		\$ -
6	SAFER GRANT 20/21	1		\$ -
			TOTAL	\$ -

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Budgeted in FY2021	
Firehouse Subs	\$ 34,793.75
Haz-Mat	\$ 7,033.95

Updated 1/19/2021



# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (ARCH)	12	\$ 4,187.80	\$ 50,253.60
2	CYBER LIABILITY	1	\$ 8,665.80	\$ 8,665.80
				\$ -
			<b>TOTAL</b>	<b>\$ 58,919.40</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 53,563.01	\$ 51,026.25

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

**Misty Rogers:**  
 Approx 10% increase from  
 FY2020. Added additional  
 Cyber Liability.

Updated 2/11/2021

DRAFT

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	COLLECTION CONTRACT IRIS MEDICAL IRIS - 6 Percent of Ambulance Revenue	12	\$ 6,750.00	\$ 81,000.00
2	HEALTH CARE FINANCE ASSESSMENT	1900	\$ 31.58	\$ 60,002.00
3	COLLECTION CONTRACT FIRE RECOVERY USA Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery	12	\$ 1,167.00	\$ 14,004.00
<b>TOTAL</b>				<b>\$ 155,006.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 78,000.00	\$ 78,000.00
\$ 97,026.72	\$ 59,540.80
\$ 14,004.00	\$ 10,020.00
\$ 189,030.72	\$ 147,560.80

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Estimated number of Ground  
Transports in 1-Year

Estimated number of transports and cost per year per patient transport.  
Actual cost per transport is determined by Utah Department of  
Health/Medicaid. Budgeted a 3% increase to actual billing from FY2020

Updated 2/11/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	GENERAL MEDICAL SUPPLIES	1	\$ 57,500.00	\$ 57,500.00
2	JUMP KITS/TRAUMA BAG	5	\$ 450.00	\$ 2,250.00
3	OXYGEN BAG	0	\$ -	\$ -
	MEDICAL HARDWARE MAINTNANCE			
4	(GURNEYS)	4	\$ 500.00	\$ 2,000.00
5	PATHO-SHIELD GURNEY STRAPS	6	\$ 90.25	\$ 541.50
6	STRYKER COT BATTERIES & CHARGER	2	\$ 2,000.00	\$ 4,000.00
7	STYKER GURNEY MATTRESS	2	\$ 333.19	\$ 666.38
8	MED VAULT DEA AUDIT SYSTEM	2	\$ 360.00	\$ 720.00
9	ZOLL BATTERIES	1	\$ 2,000.00	\$ 2,000.00
10	ZOLL ANNUAL MAINTENANCE	8	\$ 250.00	\$ 2,000.00
11	Vent Maintenance Every 2-Years (Next Service Date 9/2021)	1	\$ 2,300.00	\$ 2,300.00
			<b>TOTAL</b>	<b>\$ 73,977.88</b>

Budeted in FY2021	Budeted in FY2020
\$ 77,346.00	\$ 55,000.00
\$ 77,346.00	\$ 55,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/25/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTER PHYSICALS AND HPE TESTING	47	\$ 160.00	\$ 7,520.00
2	HEALTH AND WELLNESS PHYSICALS/WORKMED	47	\$ 170.00	\$ 7,990.00
3	METS TESTING	47	\$ 100.00	\$ 4,700.00
4	DUTY CREW FITNESS PASS	0	\$ 500.00	\$ -
5	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00
6	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00
7	YEARLY PARAMEDIC LICENSE FEE	1	\$ 325.00	\$ 325.00
8	RECERTIFICATION OF EMTS STATE & NATIONAL	24	\$ 150.00	\$ 3,600.00
9	TB TESTING FOR RECERTIFYING EMTS	11	\$ 15.00	\$ 165.00
10	NUTRITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00
			TOTAL	\$ 27,850.00

Budgeted in FY2021	Budgeted in FY2020
\$ -	\$ 1,600.00
\$ -	\$ -
\$ 4,700.00	\$ 3,760.00
\$ -	\$ 500.00
\$ 1,000.00	\$ 1,000.00
\$ 1,800.00	\$ 1,800.00
\$ 2,400.00	\$ 2,400.00
\$ 165.00	\$ 165.00
\$ -	\$ 600.00
\$ 10,065.00	\$ 11,825.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/8/2021

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 029 PARAMEDIC PAYMENTS

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PARAMEDIC PAYMENTS	780	\$ 135.00	\$ 105,300.00
2020/2021 PARAMEDIC LEVY REIMBURSEMENT	1	\$302,000.00	\$ 302,000.00
		<b>TOTAL</b>	<b>\$ 407,300.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 104,886.60	\$ 93,000.00
\$ 104,886.60	\$ 93,000.00

\$

Updated 2/8/2021

DRAFT



# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 032 MISC. EQUIPMENT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	SAFETY EQUIPMENT FOR NEW HIRES (STEEL TOE BOOT)	10	\$ 145.00	\$ 1,450.00
2	TURNOUT GEAR SETS (REPLACEMENTS)	15	\$ 2,200.00	\$ 33,000.00
3	ANSI COATS	10	\$ 125.00	\$ 1,250.00
4	SAFETY GLASSES	15	\$ 40.00	\$ 600.00
5	HAZ-MAT 41 SUPPLIES	1	\$ 2,000.00	\$ 2,000.00
6	PPE MAINTENANCE	1	\$ 6,500.00	\$ 6,500.00
7				
8			\$ -	\$ -
9				\$ -
			TOTAL	<b>\$ 44,800.00</b>

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Budgeted in FY2021
\$ 500.00
\$ 33,000.00
\$ 500.00
\$ 600.00
\$ 1,000.00
\$ 5,000.00
\$ 6,680.00
\$ 47,280.00

Updated 2/11/2021

DRAFT

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

**DESCRIPTION**

**033 LEASE OBLIGATION**

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	2009 CRIMSON LADDER TRUCK - INTEREST (9/21/2021)	1	\$ 2,031.95	\$ 2,031.95
	2009 CRIMSON LADDER TRUCK - PRINCIPAL (9/21/2021)	1	\$ 67,958.64	\$ 67,958.64
	Payment 10 of 10 (Maturity 9/21/2021) SANTANDER LEASING		Total	\$ 69,990.59
2	2015 Pierce Velocity - Rescue Engine 41 - INTEREST (8/29/2021)	1	\$ 8,339.17	\$ 8,339.17
	2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (8/29/2021)	1	\$ 58,639.70	\$ 58,639.70
	Payment 8 of 10 (Maturity 8/29/2024) PNC EQUIPMENT		Total	\$ 66,978.87
3	Lease Purchase of 2022 Pierce Engine - (first payment 3/2022)	1	\$ 22,117.05	\$ 22,117.05
			<b>TOTAL</b>	<b>\$ 159,086.51</b>

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/25/2021



# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

### 034 DEBT SERVICE ON WEST POINT HEADQUARTERS BLDG

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DEBT SERVICE PAYMENT INTEREST (10/1/2021)	1	\$ 20,956.00	\$ 20,956.00
2	DEBT SERVICE PAYMENT INTEREST (4/1/2022)	1	\$ 20,956.00	\$ 20,956.00
2	DEBT SERVICE PAYMENT PRINCIPAL (4/1/2022)	1	\$ 190,000.00	\$ 190,000.00
				\$ -
	Current Payoff Date 4/1/2027		<b>TOTAL</b>	<b>\$ 231,912.00</b>

Budgeted in FY2021	Budgeted in FY2020
\$ 24,082.50	\$ 27,040.00
\$ 209,082.50	\$ 202,040.00
\$ 233,165.00	\$ 256,120.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/11/2021

DRAFT

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

**DESCRIPTION**

**035 TRANSFER TO CAPITAL PROJECTS**

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Trans to Capitla Projects	1	\$ 160,000.00	\$ 160,000.00
				\$ -
			<b>TOTAL</b>	<b>\$ 160,000.00</b>

FY2021 BUDGETED	FY2020 BUDGETED
\$ -	\$ 75,000.00
\$ -	\$ 75,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/7/2021

DRAFT

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## 036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTICTED FUND BALANCE - RESIDENTIAL			\$ 188,823.92
	BEGINNING RESTICTED FUND BALANCE - COMMERCIAL			
	BUDGETED REVENUES			\$ 50,000.00
			TOTAL	\$ 238,823.92
				\$ -
			TOTAL EXPENDITURES	
	ENDING RESTRICTED FUND BALANCE		<i>Updated 4/7/</i>	\$ 238,823.92

[CLICK HERE TO GO TO REVENUES](#)  
[CLICK HERE TO GO TO EXPENSES](#)

# NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

## DESCRIPTION

037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 6,038,347.97
				\$ -
2	TOTAL EXPENSES			\$ 6,038,347.97
	DIFFERENCE BETWEEN REVS AND EXPS		TOTAL	\$ 0.00

GENERAL FUND BALANCE

RETURN TO USES OF FUNDS

**Nicole Nelson:**  
This difference is an appropriation of fund balance.

Updated 4/7/2021

DRAFT



**NORTH DAVIS FIRE DISTRICT**  
**BOARD OF TRUSTEES**  
Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850

*Timothy E. Roper, Chairman*  
*Howard Madsen, Vice-Chairman*  
*Erik Craythorne, Board Member*  
*Mark Shepherd, Board Member*  
*Jerry Chatterton, Board Member*  
*Nike Peterson, Board Member*  
*Scott Wiggill, Board Member*  
*Chad Bangerter, Board Member*  
*Gary Petersen, Board Member*

*Mark Becraft, Fire Chief*  
*John Taylor, Deputy Fire Chief*

**BOARD OF TRUSTEES MEETING MINUTES**  
**THURSDAY, March 18, 2021**  
**6:00 PM WORK SESSION / 6:30 PM BOARD MEETING**

*Members of public were permitted to attend the meetings in person or via Zoom (link below). The Board of Trustees accepted citizen comments at the designated time via Zoom, email, or in person.*

**WORK SESSION 6:00 PM**

**Board Members Present:** Chairman Timothy E. Roper, Vice-Chairman Howard Madsen, Jerry Chatterton, Mark Shepherd, Gary Petersen, Scott Wiggill, Chad Bangerter, and Erik Craythorne

**Board Members Excused:** Nike Peterson

**Staff Present:** Fire Chief Mark Becraft, Deputy Fire Chief John Taylor, District Clerk Misty Rogers, and Treasurer Nicole Nelson (via Zoom)

**Visitors:** JJ Allen – Clearfield City Manager (*in person*)

Chairman Roper welcomed those in attendance and then turned the time over to Chief Becraft.

**1. Discussion of an Interlocal Agreement between NDFD, Davis County, and other Government Agencies within Davis County for the transfer of paramedic providers; and public outreach.**

Chief Becraft said he had a meeting yesterday discussing paramedics with DCSO, City Managers, Mayors, Commissioners, and the County Assessor. He indicated that there were a few changes made to the agreement by Gary Crane but most of it was still the same as what the Board of Trustees had reviewed. He mentioned that he had met with each Board Member to make sure that he understood each Member's opinion on the matter. He said that the County has not offered to do anything different than what was discussed at last month's work session; however, they did state that as of January 1, 2023, Davis County would be out of the paramedic business and they mentioned that if we do not sign the contract, we would have to contract with another entity. Chief Becraft said Kaysville, Farmington, and South Weber have signed the agreement and he thought Syracuse and South Davis Metro would be signing soon. He was not sure what Clinton City would be doing. He said he was just waiting for direction from the Board as to what they wanted to do.

Board Member Craythorne stated that at the last work session he felt that the County was listening or were concerned about the Board Member's issues, but he said that feeling has completely gone away. He said they will be reducing their force by attrition so it may take some time. He said they have tentatively mentioned that they might look at reducing their property tax rate to help alleviate some things, but he said it's going to be two or three years down the road, and we may have new commissioners. He thought the days of negotiating anything with the County are likely over. He said his greatest concern would be that we wouldn't be prepared, and we wouldn't have enough money.

Board Member Shepherd said three cities have already signed on and he thought the likelihood of the County reducing taxes in the future is slim to none. He stated that Clinton would be facing an approximate 40% tax increase and we would as well. He said his question was who was responsible for the messaging of this matter. The County gets to reduce the levy which makes them look good to the taxpayers and they get to maintain their officers which looks good to the employees and taxpayers as well. He said the County will look really good in all of this, but the District will not and it's up to the Board to tell the residents why they were raising their taxes significantly. He said if we did not go along with the agreement, it would leave it up to the County to explain to the taxpayers why they were forcing the cities to do this. He said he thought we could accomplish this with a joint messaging, but the County does not want to do that.

Board Member Wiggill stated that he thought this entire matter has been personally mismanaged. He said if the County started charging a levy in 1979 and never made an adjustment and started pulling money from other places to cover the cost, that is a mistake on them. They are not going to come out to the public and say that they mismanaged this program from the start. He said at the last work session, he felt like the Commissioner was saying that they were in no way going to help us explain to our residents why they had to make this transition.

Board Member Shepherd said in a recent conversation with Commissioner Stevenson, he said his non-committal hope was with the relief funds that they were about to receive, their plan was to use those funds to make up the levy so at least for the next two years, we will not have that loss in what we would be paying to the County, but he could not commit to it. Board Member Shepherd said if we (the District) are forced it and said no to the agreement, that money will not happen at all. He said as much as he hated this, it was going to happen.

Board Member Wiggill said if the County was willing to use the relief funds, it answers some of the questions that they had in what they were willing to do to help this transition. He said it all came down to one thing, we are either in and we commit and build a paramedic program, or we find an entity that would take care of the paramedic services for our communities which will cost the District the same amount of money.

Chief Becraft made a comment that the residents won't know the difference between a paramedic and an EMT, but we will know and NDFD will finally have a fire-based EMS like the rest of the nation and it will be quality service.

Board Member Shepherd mentioned there were some comments mentioned on Sunset's page last week that residents were saying they should be taken into Clinton because Clinton could give them better service than what we were providing. He said this would be an opportune time to inform our residents that we were doing this for them and inform them of our call rates and other positive things we were doing for them.

Chief Becraft said he is seeing a bigger picture when they talk about the west Davis corridor and the west exploding. He stated that our communities were building high density housing and Sunset was building a five-story building and this was going to be a busy station.

Board Member Bangerter said he has noticed, in general, that elected officials were just bad and it's amazing to him that some of the Sunset residents were still bad-mouthing the District. He said the facts prove that Sunset is much better protected now than they ever were due to the growth and establishment they were going through. He said that yes, we could fight the County and say no, but it is not going to benefit our residents in the long run. He stated that we needed to make this happen and we needed to educate our residents.

Board Member G. Petersen said the writing was on the wall and we needed to move forward. The District needs to plan on paramedics, but he still questioned signing the agreement. He liked the fact that there was some innuendo about some financial help, but he did not see a problem in delaying signing the agreement for 30 days to see what kind of financial help the County were willing to give. He said this did not mean that he wanted to delay in budgeting for paramedics and planning appropriately. He also wanted to know how much of an impact this would have on our surrounding cities and if they were going to plan on using sales tax or relying on just property tax to help fund the program. As far as messaging, he said the County may not want to participate, but there might be something we could do with the surrounding cities.

Board Member Chatterton said he was not sure how much it will help, but as growth occurs, there's going to be more people that will pay into the fund with property taxes. He stated that the costs are going to be the same whether we get our own paramedics or contract out so we may as well have it in-house so that we have control over it. He mentioned that he was not happy with the County Commissioners because he didn't think they were partnering with us but fighting against us for their own survival when re-election comes up. He also said we needed to be careful with our messaging because it could backfire on us. He wanted to find out what the surrounding cities were doing and try to learn from them and maybe incorporate some of their information.

**2. Discussion of the future needs of NDFD, including but not limited to the Capital Improvements Plan, growth, personnel, and tentative budget for FY2022.**

Due to lack of time, the Fire Chief said he could discuss item 2 during the regular meeting.

Board Member Shepherd made a motion to adjourn the work session and move into the regular meeting. Board Member Chatterton seconded the motion. The motion passed.

**Scheduled Board Meeting – 6:30 PM**

**Board Members Present:** Chairman Timothy E. Roper, Vice-Chairman Howard Madsen, Jerry Chatterton, Mark Shepherd, Gary Petersen, Scott Wiggill, Chad Bangerter, and Erik Craythorne

**Board Members Excused:** Nike Peterson

**Staff Present:** Fire Chief Mark Becraft, Deputy Fire Chief John Taylor, District Clerk Misty Rogers, and Treasurer Nicole Nelson (via Zoom)

**1. Call to Order**

**2. Invocation or Inspirational Thought:** Provided by Board Member Craythorne

**3. Pledge of Allegiance**

**4. Citizen Comment**

**5. Consideration of Approval of Minutes from the February 18, 2021 Board of Trustees Meeting**

Board Member Wiggill made a motion to approve the minutes from February 18, 2021 Board of Trustees Meeting. Board Member Madsen seconded the motion. The motion passed.

**6. Consideration of Approval of the North Davis Fire District Bills for February 2021**

Board Member Madsen made a motion to approve the North Davis Fire District Bills for February 2021. Board Member Shepherd seconded the motion. The motion passed.

**7. Consideration of Approval of the North Davis Fire District Financial Report**

Chief Becraft mentioned that we were on target with property taxes and always watching ambulance revenue which may be running a little behind, but will property come in on target. With everything we have been experiencing, we are up on impact fees. We have been watching wages closely because there has been a lot of call-back and overtime.

Board Member G. Petersen made a motion to approve the North Davis Fire District Financial Report. Board Member Chatterton seconded the motion. The motion passed.

**8. Discussion & Consideration of Resolution, 2021R-02, A Resolution Approving an Interlocal Agreement Entered into Jointly Between North Davis Fire District and Davis County, and Several Other Governmental Agencies Within Davis County Regarding Paramedic Services and Providing for an Effective Date**

Board Member G. Petersen said he wanted to see what happens in the next 30 days and was not sure that he was ready to sign the agreement. He wanted to reiterate that he did not feel the Commissioners were being fair on this matter. Because of their prior inability to hold the levy and costs and backfilling it with general funds, they cannot do a reduction and send more permanent money our way which will make us have to have an increase. They do not want to reduce it further because they do not want to go through attrition with their force which is their own management decision. If they are going to give us a date that they're ending the program and we have to ramp up, they are forcing us to spend those dollars when they're not willing to release those dollars. It's a management decision on their part and they should be the ones eating the costs and not forcing us to pay for it. He also said he understood that we needed to move forward and do what's right for our citizens.

Board Member Wiggill said he agreed with everything Board Member G. Petersen said and agreed that the County was not being fair. He commented that we did need to have a lot of questions answered, but he didn't think our not passing the Resolution tonight would have any bearing on matters.

Board Member Wiggill made a motion to approve Resolution, 2021R-02, A Resolution Approving an Interlocal Agreement Entered into Jointly Between North Davis Fire District and Davis County, and Several Other Governmental Agencies Within Davis County Regarding Paramedic Services and Providing for an Effective Date. Board Member Craythorne seconded the motion. The motion passed.

Roll Call Vote:

Chairman Roper (non-voting member)  
Board Member Bangerter - Yes  
Board Member Chatterton - Yes  
Board Member Shepherd - Yes  
Board Member G. Petersen - No

Vice-Chairman Madsen – Yes  
Board Member N. Peterson (excused)  
Board Member Craythorne – Yes  
Board Member Wiggill – Yes

**9. Discussion & Consideration of Resolution 2021R-03 Approving a Contract with PNC Equipment for the Lease Purchase of 1 750-Pierce-Custom Enforcer PUC and Providing for an Effective Date**

Chief Becraft said the contract was in place and he recommended putting more money down. He said it falls within the CIP and the payment schedule for our fleet.

Board Member Wiggill said if we have already received the maximum discounts that we can, rather than putting more money down, we should probably review using the money for other matters.

Board Member G. Petersen asked if we did put more money down, where would the money come from. Chief Becraft answered that in the CIP, it is listed as an engine with the equipment and the equipment is \$90,000 to \$100,000. We have budgeted \$800,000 but it is more expensive. He said they went out and priced the equipment and it was better to spend the money out of the general fund for the equipment than it was to have it come with the engine from the capital projects fund. He also said that right now we have more commercial impact fee money, and he did not want to spend it all, but wanted the Board to know it was an option.

Board Member Chatterton made a motion to approve Resolution, 2021R-03, Approving a Contract with PNC Equipment for the Lease Purchase of 1 750-Pierce-Custom Enforcer PUC and Providing for an Effective Date. Board Member Bangerter seconded the motion. The motion passed.

Roll Call Vote:

Chairman Roper (non-voting member)  
Board Member Bangerter - Yes  
Board Member Chatterton - Yes  
Board Member Shepherd - Yes  
Board Member G. Petersen - Yes

Vice-Chairman Madsen – Yes  
Board Member N. Peterson (excused)  
Board Member Craythorne – Yes  
Board Member Wiggill – Yes

**10. Discussion & Consideration of Allowing the Fire Chief to Enter into a Contract with a Public Relations Firm to Assist NDFD with Public Education for Upcoming Changes and Needs of the District**



Chief Becraft said due to the previous meeting with the County, he didn't have a money figure or contract for a public relations firm to present tonight so he said he's not asking the Board to enter into a contract tonight.

Board Member Wiggill said the District was unique in that we only have property taxes to rely on where other cities have other funds to rely on. He said we needed to look for a company that understood our situation that would give us information to convey to our residents. He knows there will be a lot of negative people and that is when we needed the facts and data.

Chief Becraft asked for some direction from the Board. Board Member G. Petersen wanted to know what a professional service could do. He wanted to know if a company could give the Board a presentation and then they could decide. All Board Members agreed.

#### **11. Fire Chiefs Report**

Chief Becraft reported on the following:

- a. procurement committee and received bids They have met as a for an architectural, engineering and construction management firm and narrowed it down to one which is Blaalock Partners who have built fire stations all over the state. He said he would bring numbers back to the Board.
- b. Chief Taylor has already submitted for a Safer Grant. If we receive it, it will fully fund six firefighters for three years.
- c. We have also submitted for an AFG Grant for air packs for \$300,000.
- d. He is still talking with the County and Mayor Craythorne regarding the annexation of the unincorporated area.
- e. He has been in contact with Clearfield City and Chief Bennett regarding dispatch conversations and the possibility of a county-wide rollout of possible virtual dispatch.
- f. Chief Taylor will be meeting with Bridgerland Technical College next week to sign a contract with them to allow their students to participate in ride-alongs with the District. This will help in building a good relationship with them.

#### **12. Other**

#### **13. Motion to Adjourn**

Board Member Shepherd made a motion to adjourn. Board Member Chatterton seconded the motion. The motion passed.

Passed and adopted the 15th day of April 2021

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Timothy E. Roper, Chairman

ATTEST:

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Misty Rogers, District Clerk

**North Davis Fire District**  
**Custom Transaction Detail Report**  
 March 2021

Date	Name	Memo	Account	Type	Amount
03/01/2021		Lockbox	1-30100 · Ambulance	Deposit	2,528.19
03/02/2021		UT Medicaid	1-30100 · Ambulance	Deposit	1,878.88
03/03/2021		Noridian	1-30100 · Ambulance	Deposit	2,159.29
03/03/2021		Lockbox	1-30100 · Ambulance	Deposit	430.51
03/04/2021		Noridian	1-30100 · Ambulance	Deposit	3,918.26
03/04/2021		Lockbox	1-30100 · Ambulance	Deposit	1,584.96
03/05/2021		Lockbox	1-30100 · Ambulance	Deposit	798.41
03/06/2021		Noridian	1-30100 · Ambulance	Deposit	356.42
03/09/2021		UT Medicaid	1-30100 · Ambulance	Deposit	3,171.21
03/09/2021		Noridian	1-30100 · Ambulance	Deposit	555.47
03/08/2021		Lockbox	1-30100 · Ambulance	Deposit	1,058.96
03/09/2021		Lockbox	1-30100 · Ambulance	Deposit	3,993.05
03/11/2021		Noridian	1-30100 · Ambulance	Deposit	370.40
03/11/2021		Lockbox	1-30100 · Ambulance	Deposit	1,116.77
03/12/2021		Lockbox	1-30100 · Ambulance	Deposit	225.00
03/15/2021		Lockbox	1-30100 · Ambulance	Deposit	3,445.39
03/16/2021		UT Medicaid	1-30100 · Ambulance	Deposit	17,777.16
03/17/2021		Lockbox	1-30100 · Ambulance	Deposit	4,405.20
03/17/2021		Noridian	1-30100 · Ambulance	Deposit	1,302.97
03/17/2021		Lockbox	1-30100 · Ambulance	Deposit	8,580.05
03/18/2021		Noridian	1-30100 · Ambulance	Deposit	1,906.87
03/19/2021		Noridian	1-30100 · Ambulance	Deposit	1,507.47
03/19/2021		Lockbox	1-30100 · Ambulance	Deposit	3,422.72
03/22/2021		Lockbox	1-30100 · Ambulance	Deposit	2,148.89
03/23/2021		UT Medicaid	1-30100 · Ambulance	Deposit	9,975.31
03/24/2021		Noridian	1-30100 · Ambulance	Deposit	1,022.87
03/24/2021		Lockbox	1-30100 · Ambulance	Deposit	50.00
03/25/2021		Noridian	1-30100 · Ambulance	Deposit	342.42
03/25/2021		Lockbox	1-30100 · Ambulance	Deposit	2,093.54
03/26/2021		Noridian	1-30100 · Ambulance	Deposit	1,316.96
03/26/2021		Lockbox	1-30100 · Ambulance	Deposit	8,973.12
03/29/2021		Lockbox	1-30100 · Ambulance	Deposit	3,966.56

**North Davis Fire District**  
**Custom Transaction Detail Report**  
 March 2021

Date	Name	Memo	Account	Type	Amount
03/30/2021		UT Medicaid	1-30100 · Ambulance	Deposit	3,920.11
03/30/2021		Lockbox	1-30100 · Ambulance	Deposit	2,076.44
03/08/2021	Fire Recovery USA	Reference #838925	1-30150 · Fire / Incident Recovery	Sales Receipt	580.99
03/08/2021	Fire Recovery USA	Reference #869415	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #911992	1-30150 · Fire / Incident Recovery	Sales Receipt	697.00
03/08/2021	Fire Recovery USA	Reference #805080	1-30150 · Fire / Incident Recovery	Sales Receipt	501.00
03/08/2021	Fire Recovery USA	Reference #891703	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #884127	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #912293	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #890694	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #898983	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #921117	1-30150 · Fire / Incident Recovery	Sales Receipt	2,075.00
03/08/2021	Fire Recovery USA	Reference #916833	1-30150 · Fire / Incident Recovery	Sales Receipt	601.98
03/08/2021	Fire Recovery USA	Reference #884764	1-30150 · Fire / Incident Recovery	Sales Receipt	570.00
03/08/2021	Fire Recovery USA	Reference #890696	1-30150 · Fire / Incident Recovery	Sales Receipt	501.00
03/08/2021	Fire Recovery USA	Reference #860602	1-30150 · Fire / Incident Recovery	Sales Receipt	501.00
03/08/2021	Davis County Treasurer	2021 PFEE	1-32100 · Fee in Lieu	Sales Receipt	14,471.98
03/08/2021	Davis County Treasurer	2017 Interest	1-32200 · Property Taxes	Sales Receipt	6.64
03/08/2021	Davis County Treasurer	2018 Interest	1-32200 · Property Taxes	Sales Receipt	38.34
03/08/2021	Davis County Treasurer	2019 Interest	1-32200 · Property Taxes	Sales Receipt	24.99
03/08/2021	Davis County Treasurer	2020 Interest	1-32200 · Property Taxes	Sales Receipt	7.30
03/08/2021	Davis County Treasurer	2017 Penalty	1-32200 · Property Taxes	Sales Receipt	0.74
03/08/2021	Davis County Treasurer	2018 Penalty	1-32200 · Property Taxes	Sales Receipt	5.11
03/08/2021	Davis County Treasurer	2019 Penalty	1-32200 · Property Taxes	Sales Receipt	6.90
03/08/2021	Davis County Treasurer	2020 Penalty	1-32200 · Property Taxes	Sales Receipt	46.09
03/08/2021	Davis County Treasurer	2019 Ptax	1-32200 · Property Taxes	Sales Receipt	57.14
03/08/2021	Davis County Treasurer	2020 Ptax	1-32200 · Property Taxes	Sales Receipt	270.56
03/08/2021	Davis County Treasurer	2021 Ptax	1-32200 · Property Taxes	Sales Receipt	869.58
03/08/2021	Davis County Treasurer	2017 Tax	1-32200 · Property Taxes	Sales Receipt	74.11
03/08/2021	Davis County Treasurer	2018 Tax	1-32200 · Property Taxes	Sales Receipt	636.72
03/08/2021	Davis County Treasurer	2019 Tax	1-32200 · Property Taxes	Sales Receipt	698.33
03/08/2021	Davis County Treasurer	2020 Tax	1-32200 · Property Taxes	Sales Receipt	3,437.91

**North Davis Fire District**  
**Custom Transaction Detail Report**  
 March 2021

Date	Name	Memo	Account	Type	Amount
03/17/2021	Davis County Treasurer	Final Distribution - 2020	1-32200 · Property Taxes	Sales Receipt	327,764.20
03/09/2021	Davis County Auditor	Fire Protection for Unincorporated Ground (Jan-	1-33100 · Fire Protection	Sales Receipt	412.49
03/09/2021	Davis County Auditor	Fire Protection for Unincorporated Ground (Jul-D	1-33100 · Fire Protection	Sales Receipt	412.49
03/02/2021	West Point City	104 Wild Fire Estates, 4588 W 40 S, Permit 515	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	206 Bannock, 4142 W 625 S, Permit 5157	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	105 Isla Vista, 1405 N 4050 W, Permit 5158	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	311 Craythorn Homestead, 4142 W 475 S, Perm	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	303 Craythorn Homestead, 4192 W 550 S, Perm	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	208 Bannock, 4098 W 625 S, Permit 5161	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	101 Wild Fire Estates, 4512 W 50 S, Permit 516	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	110 Wild Fire Estates, 4713 W 50 S, Permit 516	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	221 Bannock, 4189 W 625 S, Permit 5167	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	111 Wild Fire Estates, 58 S 4700 W, Permit 516	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	115 Wild Fire Estates, 4587 W 50 S, Permit 516	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	116 Wild Fire Estates, 4566 W 50 S, Permit 517	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	117 Wil Fire Estates, 4533 W 50 S, Permit 5171	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	Administrative Fees	1-34100 · Impact Fees	Sales Receipt	-390.00
03/02/2021	West Point City	111 Bennett Farms, 3967 W 1100 N, Permit 517	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	122 Isla Visa, 1471 N 4100 W, Permit 5180	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	2 KenneVic Place, 3442 W 550 N, Permit 5181	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	308 Craythorn Homestead, 4199 W 475 S, Perm	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	102 Sunview Estates, 5019 W 1100 N, Permit 5	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	105 Sunview Estates, 1151 N 5000 W, Permit 5	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	106 Sunview Estates, 1165 N 5000 W, Permit 5	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	314 Craythorn Homestead, 4196 W 475 S, Perm	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	West Point City	Administrative Fees	1-34100 · Impact Fees	Sales Receipt	-240.00
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	181 S Hamblin Lane - 128 (RES07200217) Dec	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	165 S Hamblin Lane - 125 (RES10200276) Janu	1-34100 · Impact Fees	Sales Receipt	136.68
03/02/2021	Clearfield City	169 S Hamblin Lane - 126 (RES10200277) Janu	1-34100 · Impact Fees	Sales Receipt	136.68
03/02/2021	Clearfield City	173 S Hamblin Lane - 127 (RES10200278) Janu	1-34100 · Impact Fees	Sales Receipt	136.68
03/02/2021	Clearfield City	161 S Hamblin Lane - 124 (RES10200275) Janu	1-34100 · Impact Fees	Sales Receipt	136.68

## North Davis Fire District Custom Transaction Detail Report March 2021

Date	Name	Memo	Account	Type	Amount
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	340 W Antelope Bld A (BLDC10200090) - Ruec	1-34100 · Impact Fees	Sales Receipt	2,898.80
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	340 W Antelope Bld B (BLDC10200090) - Ruec	1-34100 · Impact Fees	Sales Receipt	5,162.00
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	340 W Antelope Bld C (BLDC10200090) - Ruec	1-34100 · Impact Fees	Sales Receipt	2,663.40
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	172 N Main St # 1 (RES10200262) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	172 N Main St # 2 (RES10200263) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	160 N Main St # 3 (RES10200264) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	172 N Main St # 4 (RES10200265) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	172 N Main St # 5 (RES10200266) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	172 N Main St # 6 (RES10200267) January 202	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	1129 S State Street (BLDC06200063) Novembe	1-34100 · Impact Fees	Sales Receipt	1,940.08
03/02/2021	Clearfield City	151 N 950 W - 118 (RES10200282) November 2	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	185 S Hamblin Lane - 129 (RES07200218) Dec	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	189 S Hamblin Lane - 130 (RES07200219) Dec	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	193 S Hamblin Lane - 131 (RES07200220) Dec	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	197 S Hamblin Lane - 132 (RES07200221) Dec	1-34100 · Impact Fees	Sales Receipt	368.30
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/02/2021	Clearfield City	1756 E 1400 S Building 1 (RES1220315) Decem	1-34100 · Impact Fees	Sales Receipt	22,673.00
03/02/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/15/2021	West Point City	1120 S 4700 W (122 Seasons @ SS) Permit #5	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	4526 W 1150 S (149 Seasons @ SS) Permit #5	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	4517 W 1100 S (151 Seasons @ SS) Permit #5	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	5035 W 1000 N (110 West Lake) Permit #5257	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	5060 W 1000 N (115 West Lake) Permit #5259	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	4230 W 475 S (316 Homestead) Permit #5270	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	1489 N 4100 W (121 Isla Vista) Permit#5278	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	5043 W 925 N (102 West Lake) Permit #5287	1-34100 · Impact Fees	Sales Receipt	368.30

## North Davis Fire District Custom Transaction Detail Report March 2021

Date	Name	Memo	Account	Type	Amount
03/15/2021	West Point City	5018 W 925 N (105 West Lake) Permit #5288	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	5067 W 1000 N (116 West Lake) Permit #5289	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	1395 N 4100 W (126 Isla Vista) Permit #5293	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	1383 N 4050 W (113 Isla Vista) Permit #5297	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	5054 W 925 N (107 West Lake) Permit #5302	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	4511 W 50 S (118 West Lake) Permit #5303	1-34100 · Impact Fees	Sales Receipt	368.30
03/15/2021	West Point City	Administrative Fee	1-34100 · Impact Fees	Sales Receipt	-420.00
03/18/2021	Clearfield City	108 N 950 W (RES1210357) - Feb 2021	1-34100 · Impact Fees	Sales Receipt	368.30
03/18/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/18/2021	Clearfield City	690 W 1700 S (BLDC12200105) -Feb 2021	1-34100 · Impact Fees	Sales Receipt	1,235.00
03/18/2021	Clearfield City	Service Fee	1-34100 · Impact Fees	Sales Receipt	-30.00
03/19/2021	Rocky Mountain Care Facility - Clearfield	Fire inspection	1-35100 · Inspection Fees	Sales Receipt	150.00
03/22/2021	Beehive Daycare	Daycare Inspection	1-35100 · Inspection Fees	Sales Receipt	75.00
03/02/2021	Lewis Brisbois Bisgaard & Smith LLP	Copy of Fire Investigation Report - Radell Trout	1-37101 · Fire Investigation Report	Sales Receipt	15.00
03/09/2021	AAA Fire Safety & Alarm	Fire Protection System Plan Review Fees - City	1-38200 · Plan Review Fees	Sales Receipt	300.00
03/18/2021	The Landing Townhomes	Site Plan Review - The Landing Townhomes (20	1-38200 · Plan Review Fees	Sales Receipt	50.00
03/18/2021	Blake Smithing	Site Plan Review Hillside Estates	1-38200 · Plan Review Fees	Sales Receipt	50.00
03/18/2021	Blake Smithing	Architectural Egress Plan Review for Hillside Es	1-38200 · Plan Review Fees	Sales Receipt	75.00
03/18/2021	Blake Smithing	Fire Protection System Plan Review Fees Hillside	1-38200 · Plan Review Fees	Sales Receipt	300.00
03/29/2021	AAA Fire Safety & Alarm	Fire Protection System Plan Review Fees - 50 S	1-38200 · Plan Review Fees	Sales Receipt	300.00
Revenue in March 2021					515,801.82
03/08/2021	Fire Recovery USA		Fire Recovery	Sales Receipt	-1,889.60
03/08/2021	Ln Curtis (2)	Overpayment - Refund	Turnout Gear Sets	Sales Receipt	1,749.00
03/31/2021	Boundtree Medical Supplies	Curaplex IV Start Kit	1-14815 · IV	Bill	-567.50
03/30/2021	Henry Schein	IV Start Kit w/Ext Set	1-14815 · IV	Bill	-187.52
03/29/2021	Life-Assist Inc	ViaValve Safety IV Catheter	1-14815 · IV	Bill	-82.00
03/29/2021	Life-Assist Inc	ViaValve Safety IV Catheter	1-14815 · IV	Bill	-246.00
03/30/2021	Life-Assist Inc	Sodium Chloride IV Solution	1-14815 · IV	Bill	-110.88
03/01/2021	Dave Youngberg	Cleaning Allowance	1-40300 · Clothing Allowance	Bill	-150.00
03/03/2021	Mark Kortright	Reimbursement for the purchase of boots	1-40300 · Clothing Allowance	Bill	-159.92
03/04/2021	Mark Weekes	Reimbursement for uniform belt, uniform duty pa	1-40300 · Clothing Allowance	Bill	-362.42
03/08/2021	Ashley Shelton	Cleaning allowance	1-40300 · Clothing Allowance	Bill	-150.00

**North Davis Fire District**  
**Custom Transaction Detail Report**  
March 2021

Date	Name	Memo	Account	Type	Amount
03/04/2021	Crown Promotions	Sport Tek short sleeve shirt (J. Sorensen)	1-40300 · Clothing Allowance	Bill	-38.00
03/04/2021	Crown Promotions	Long sleeve sport-tek mesh (J. Sorensen)	1-40300 · Clothing Allowance	Bill	-21.00
03/04/2021	Crown Promotions	Sport-Tek hooded pull-over (J. Sorensen)	1-40300 · Clothing Allowance	Bill	-35.00
03/04/2021	Crown Promotions	Flex Fit Hat (J. Sorensen)	1-40300 · Clothing Allowance	Bill	-12.00
03/04/2021	Crown Promotions	Ogio Rage Duffle (J. Sorensen)	1-40300 · Clothing Allowance	Bill	-50.00
03/08/2021	Phillip Garlich	Cleaning Allowance	1-40300 · Clothing Allowance	Bill	-150.00
03/09/2021	Steve Harrington	Reimbursement for purchase of pants	1-40300 · Clothing Allowance	Bill	-147.31
03/09/2021	Steve Harrington	Cleaning Allowance	1-40300 · Clothing Allowance	Bill	-150.00
03/11/2021	Coy Langston (2)	Reimbursement for workout shoes	1-40300 · Clothing Allowance	Bill	-139.43
03/17/2021	Curt King	PT Shoes	1-40300 · Clothing Allowance	Bill	-42.85
03/22/2021	Curt King	Cleaning Allowance	1-40300 · Clothing Allowance	Bill	-150.00
03/24/2021	Crown Promotions	Uniform Patch (M. Weekes)	1-40300 · Clothing Allowance	Bill	-20.00
03/24/2021	Crown Promotions	Uniform Patch (M. Hone)	1-40300 · Clothing Allowance	Bill	-20.00
03/24/2021	Crown Promotions	Embroidery of Clothing (HiVis jacket - A. Shelton)	1-40300 · Clothing Allowance	Bill	-20.00
03/24/2021	Crown Promotions	Sport Tek short sleeve shirt (J. Meek)	1-40300 · Clothing Allowance	Bill	-126.00
03/24/2021	Crown Promotions	Sport-Tek hooded pull-over (J. Meek)	1-40300 · Clothing Allowance	Bill	-70.00
03/24/2021	Crown Promotions	Uniform Tee 50/50 Blend (J. Willey)	1-40300 · Clothing Allowance	Bill	-32.00
03/24/2021	Crown Promotions	Long Sleeve Gildan 50/50 (J. Willey)	1-40300 · Clothing Allowance	Bill	-36.00
03/24/2021	Crown Promotions	Flex Fit Hat (J. Willey)	1-40300 · Clothing Allowance	Bill	-12.00
03/24/2021	Crown Promotions	Sport-Tek hooded pull-over (J. Willey)	1-40300 · Clothing Allowance	Bill	-35.00
03/24/2021	Crown Promotions	1/4 Zip Job Shirt (J. Willey)	1-40300 · Clothing Allowance	Bill	-80.00
03/24/2021	Crown Promotions	PT Shorts (J. Willey)	1-40300 · Clothing Allowance	Bill	-36.00
03/24/2021	Crown Promotions	Long Sleeve Gildan 50/50 (T. Andersen)	1-40300 · Clothing Allowance	Bill	-36.00
03/24/2021	Crown Promotions	Uniform Tee 50/50 Blend - "	1-40300 · Clothing Allowance	Bill	-16.00
03/24/2021	Crown Promotions	Sport-Tek hooded pull-over - "	1-40300 · Clothing Allowance	Bill	-35.00
03/24/2021	Crown Promotions	Port & Co Knit Cap - "	1-40300 · Clothing Allowance	Bill	-8.00
03/24/2021	Crown Promotions	Flex Fit Hat - "	1-40300 · Clothing Allowance	Bill	-12.00
03/24/2021	Crown Promotions	PT Shorts -"	1-40300 · Clothing Allowance	Bill	-18.00
03/24/2021	Crown Promotions	Uniform Tee 50/50 Blend (M. Kortright)	1-40300 · Clothing Allowance	Bill	-192.00
03/24/2021	Crown Promotions	Full-Zip Hoodie (M. Kortright)	1-40300 · Clothing Allowance	Bill	-38.00
03/24/2021	Crown Promotions	New Era Velcro Hat (M. Kortright)	1-40300 · Clothing Allowance	Bill	-75.00
03/24/2021	Crown Promotions	Uniform Tee 50/50 Blend (R. Salvinski)	1-40300 · Clothing Allowance	Bill	-48.00

**North Davis Fire District**  
**Custom Transaction Detail Report**  
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Date	Name	Memo	Account	Type	Amount
03/24/2021	Crown Promotions	Uniform Tee 50/50 Blend (S. Harrington)	1-40300 · Clothing Allowance	Bill	-48.00
03/24/2021	Crown Promotions	Long Sleeve Gildan 50/50 (S. Harrington)	1-40300 · Clothing Allowance	Bill	-54.00
03/24/2021	Crown Promotions	Flex Fit Hat (S. Harrington)	1-40300 · Clothing Allowance	Bill	-48.00
03/24/2021	Crown Promotions	Ogio Rage Duffle (S. Harrington)	1-40300 · Clothing Allowance	Bill	-50.00
03/24/2021	Crown Promotions	1/4 Zip Job Shirt (S. Harrington)	1-40300 · Clothing Allowance	Bill	-80.00
03/24/2021	Crown Promotions	Sport-Tek hooded pull-over (D. Youngberg)	1-40300 · Clothing Allowance	Bill	-35.00
03/24/2021	Crown Promotions	Dri-Mesh Shirts (DISCONTINUED 9/8/2020 - RE	1-40300 · Clothing Allowance	Bill	-76.00
03/24/2021	Crown Promotions	Long sleeve sport-tek mesh (D. Youngberg)	1-40300 · Clothing Allowance	Bill	-84.00
03/08/2021	Crown Promotions	Sport Tek short sleeve shirt (C. Cessna)	1-40300 · Clothing Allowance	Bill	-76.00
03/08/2021	Crown Promotions	Flex Fit Hat (C. Cessna)	1-40300 · Clothing Allowance	Bill	-12.00
03/29/2021	Dave Youngberg	Reimbursement for belt and pants	1-40300 · Clothing Allowance	Bill	-82.38
03/25/2021	Symbol Arts	Badges	1-40300 · Clothing Allowance	Bill	-1,045.00
03/29/2021	Apparatus Equipment & Service, Inc	Station boots (M. Hone)	1-40300 · Clothing Allowance	Bill	-310.00
03/16/2021	Iris Medical Inc	February 2021	1-40520 · IRIS Medical	Bill	-4,605.17
03/11/2021	Clearfield City Corp	April 2021 Dispatch Services	1-40900 · Dispatch Services	Bill	-7,084.00
03/01/2021	Blomquist Hale Consulting Group, Inc	March 2021	1-41000 · EA Assistance Program	Bill	-225.00
03/08/2021	Lowes	Station 41 - truck bay washing machine parts	1-41200 · Equipment Maintenance & Supply	Bill	-36.09
03/10/2021	Apparatus Equipment & Service, Inc	RAE Combustible Sensor LEL	1-41200 · Equipment Maintenance & Supply	Bill	-490.00
03/17/2021	Lawn Doctor	Station 41 Lawn Maint	1-41200 · Equipment Maintenance & Supply	Bill	-107.50
03/24/2021	Lowes	Batteries, hex lock nuts	1-41200 · Equipment Maintenance & Supply	Bill	-21.55
03/22/2021	Pioneer Overhead	Repair at Station 42	1-41200 · Equipment Maintenance & Supply	Bill	-179.85
03/20/2021	PEHP Group Insurance	March 2021 NDFD	1-41400 · Insurance (Health)	Bill	-26,282.27
03/25/2021	AFLAC	March 2021	1-41410 · AFLAC Cancer Policy	Bill	-762.00
03/22/2021	PEHP Long Term Disability	3/28/21 to 4/24/21	1-41420 · Disability Insurance	Bill	-25.22
03/20/2021	PEHP Group Insurance	March 2021 NDFD - Life Insurance	1-41430 · Life Insurance	Bill	-249.75
03/02/2021	Henry Schein	Metal Buckle Looplok	1-41800 · Medical Supplies Expenses	Bill	-133.91
03/02/2021	Henry Schein	Looplok path safety gree safety gr	1-41800 · Medical Supplies Expenses	Bill	-248.69
03/08/2021	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	Bill	-58.38
03/11/2021	Henry Schein	Metal push button bck extensioin 4 foot	1-41800 · Medical Supplies Expenses	Bill	-90.93
03/30/2021	Henry Schein	10 Drop/Min Set	1-41800 · Medical Supplies Expenses	Bill	-125.00
03/30/2021	Henry Schein	SafetyGlide Combo	1-41800 · Medical Supplies Expenses	Bill	-49.44
03/30/2021	Henry Schein	QD- Traction Splint w/Molded Adult	1-41800 · Medical Supplies Expenses	Bill	-423.99



**North Davis Fire District**  
**Custom Transaction Detail Report**  
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Date	Name	Memo	Account	Type	Amount
03/29/2021	Life-Assist Inc	Sharp Safety Container	1-41800 · Medical Supplies Expenses	Bill	-135.00
03/29/2021	Life-Assist Inc	AMSAFE Extension Set w/flow controller	1-41800 · Medical Supplies Expenses	Bill	-4.49
03/29/2021	Life-Assist Inc	Gas Sampling Line & Tee	1-41800 · Medical Supplies Expenses	Bill	-61.70
03/26/2021	Life-Assist Inc	Amiodarone	1-41800 · Medical Supplies Expenses	Bill	-32.75
03/30/2021	Life-Assist Inc	S-Sort HI-D Big Stick Suction Handle	1-41800 · Medical Supplies Expenses	Bill	-97.50
03/30/2021	Life-Assist Inc	AMBU Disposable PEEP Valve	1-41800 · Medical Supplies Expenses	Bill	-28.00
03/30/2021	Life-Assist Inc	Small metal wrench for 02 cylinder	1-41800 · Medical Supplies Expenses	Bill	-39.12
03/30/2021	Stryker Sales Corporation	Knee Gatch Bolster Matrress	1-41800 · Medical Supplies Expenses	Bill	-423.09
03/31/2021	Henry Schein	Coil, wrist, w/keyring	1-41800 · Medical Supplies Expenses	Bill	-25.52
03/25/2021	Teleflex	EZ-IO 45MM Needle (Box of 5)	1-41805 · IO	Bill	-550.00
03/25/2021	Teleflex	EZ-STABILIZER BOX OF 5	1-41805 · IO	Bill	-150.00
03/30/2021	Henry Schein	Ammex Black PF Nitrile Glove Large	1-41820 · Consumables	Bill	-384.20
03/30/2021	Henry Schein	Ammex Black PF Nitrile Glove Medium	1-41820 · Consumables	Bill	-192.10
03/30/2021	Henry Schein	SOD Chlor 500 ML	1-41830 · Medication	Bill	-90.00
03/30/2021	Henry Schein	Dextrose	1-41834 · Diabetic Medication	Bill	-48.40
03/29/2021	Life-Assist Inc	AMBU SPUR II BAG MASK RESUSCITATOR, A	1-41840 · Airway	Bill	-110.00
03/08/2021	Henry Schein	Electrode Foam Teardrop Adult	1-41865 · Zoll	Bill	-35.00
03/03/2021	Boundtree Medical Supplies	Curaplex Triton Grip SE Gloves	1-41885 · PPE	Bill	-121.94
03/17/2021	Boundtree Medical Supplies	Curaplex TritonGrip Se Gloves - MED	1-41885 · PPE	Bill	-209.04
03/17/2021	Boundtree Medical Supplies	SE Gloves	1-41885 · PPE	Bill	-209.04
03/30/2021	Henry Schein	Purple PF Nitrile Glove N/S Medium	1-41885 · PPE	Bill	-198.50
03/30/2021	Stryker Sales Corporation	Freight Charges	1-41900 · Misc Services	Bill	-17.03
03/25/2021	Teleflex	Freight Charges	1-41900 · Misc Services	Bill	-12.50
03/24/2021	Crown Promotions	MOSS CHAMELEON SOFTSHELL JACKET (J.	1-42000 · Misc. Equipment	Bill	-100.00
03/24/2021	Crown Promotions	MOSS CHAMELEON SOFTSHELL JACKET (R.	1-42000 · Misc. Equipment	Bill	-100.00
03/02/2021	Garland Fire Department	7 Honeywell Warrior SCBA packs, 14 Sperian 6	1-42010 · Turnout Gear	Bill	-2,800.00
03/11/2021	Office Depot	Toner cartridges	1-42200 · Office supply & expenses	Bill	-767.31
03/10/2021	Office Depot	Copy paper	1-42200 · Office supply & expenses	Bill	-143.75
03/24/2021	Office Depot	Labels	1-42200 · Office supply & expenses	Bill	-22.92
03/23/2021	Office Depot	Toner	1-42200 · Office supply & expenses	Bill	-101.02
03/26/2021	Office Depot	Three toner cartridges	1-42200 · Office supply & expenses	Bill	-624.57
03/17/2021	DCSO	February 2021	1-42300 · Paramedics	Bill	-6,522.72

**North Davis Fire District**  
**Custom Transaction Detail Report**  
March 2021

Date	Name	Memo	Account	Type	Amount
03/18/2021	Layton City Fire/Ambulance	Patient # 41552, Call #26564, Incident #2021-77	1-42300 · Paramedics	Bill	-291.68
03/02/2021	King & King	Aquisition of fire engine and opinion regarding s	1-42420 · Attorney	Bill	-175.00
03/02/2021	King & King	Review multi-party agreement re: paramedic ser	1-42420 · Attorney	Bill	-250.00
03/31/2021	Blueline Services	Randoms (M. Hone, R. Rampton)	1-42440 · Blueline Drug Testin	Bill	-110.00
03/01/2021	Shay Holley	March 2021	1-42470 · Medical Advisor	Bill	-700.00
03/15/2021	Four Sisters Floral	Flower arrangement (J. Sobers)	1-42700 · Special Department Allowance	Bill	-60.00
03/18/2021	Four Sisters Floral	Flower arrangement (C. Belliston)	1-42700 · Special Department Allowance	Bill	-70.00
03/20/2021	Utah State Firefighters Association	2021 Fire Dues	1-42800 · Subscriptions, Memberships	Bill	-465.00
03/30/2021	National Association of Fire Investigator	NAFI Membership Dues 5/9/21 to 5/8/2022 (J. T	1-42800 · Subscriptions, Memberships	Bill	-55.00
03/08/2021	Nathan Baxter *	Reimbursement for books	1-43000 · Travel and Training	Bill	-100.73
03/03/2021	Brian's Canvas Products, Inc	Orange hose straps	1-43000 · Travel and Training	Bill	-383.70
03/17/2021	LN Curtis and Sons	Pressure gauge, gated wye valve	1-43000 · Travel and Training	Bill	-2,364.00
03/01/2021	Davis & Weber Secondary Water Systems	Annual Secondary Water Fees	1-43200 · Utilities (Gas,Power,Phones)	Bill	-456.57
03/01/2021	Econo Waste	March 2021 - Station 41	1-43200 · Utilities (Gas,Power,Phones)	Bill	-56.00
03/08/2021	Clearfield City Corp	Utilities	1-43200 · Utilities (Gas,Power,Phones)	Bill	-251.46
03/10/2021	Dominion Energy	Station 41 - 2/10/2021 to 3/10/2021	1-43200 · Utilities (Gas,Power,Phones)	Bill	-727.33
03/11/2021	Dominion Energy	Station 41 - 2/10/2021 to 3/10/2021	1-43200 · Utilities (Gas,Power,Phones)	Bill	-482.00
03/15/2021	Comcast Business	3/15/21 to 4/14/21	1-43200 · Utilities (Gas,Power,Phones)	Bill	-550.06
03/16/2021	Rocky Mountain Power	2/11/21 to 3/15/21	1-43200 · Utilities (Gas,Power,Phones)	Bill	-1,023.62
03/19/2021	Comcast	Acct. 8495 44 077 0447525 (3/28/21 to 4/27/21)	1-43200 · Utilities (Gas,Power,Phones)	Bill	-380.63
03/23/2021	Comcast	Acct. 8495 44 062 0246820 (4/1/21 to 4/30/21)	1-43200 · Utilities (Gas,Power,Phones)	Bill	-731.80
03/20/2021	AT&T	Wireless Services (February 21, 2021 to March	1-43200 · Utilities (Gas,Power,Phones)	Bill	-1,388.14
03/29/2021	Waste Management	Station 42 - April 2021	1-43200 · Utilities (Gas,Power,Phones)	Bill	-134.62
03/31/2021	West Point City (2)	March 2021	1-43200 · Utilities (Gas,Power,Phones)	Bill	-91.55
03/15/2021	Napa Auto	Val Prem/Blue, Funnel, BK grease gun	1-43300 · Vehicle Maintenance	Bill	-46.96
03/25/2021	Airpro	Balancer	1-43300 · Vehicle Maintenance	Bill	-380.15
03/31/2021	Wex Bank	03 America La France	1-43300 · Vehicle Maintenance	Bill	-191.69
03/31/2021	Wex Bank	07 Spartan Pumper	1-43300 · Vehicle Maintenance	Bill	-642.67
03/31/2021	Wex Bank	09 Spartan Aerial	1-43300 · Vehicle Maintenance	Bill	-86.10
03/31/2021	Wex Bank	11 Wheeled Coach	1-43300 · Vehicle Maintenance	Bill	-134.21
03/31/2021	Wex Bank	13 Wheeled Coach	1-43300 · Vehicle Maintenance	Bill	-268.56
03/31/2021	Wex Bank	13 Ford F-150	1-43300 · Vehicle Maintenance	Bill	-82.17

**North Davis Fire District**  
**Custom Transaction Detail Report**  
March 2021

Date	Name	Memo	Account	Type	Amount
03/31/2021	Wex Bank	14 Chev Silverado	1-43300 · Vehicle Maintenance	Bill	-107.76
03/31/2021	Wex Bank	Rescue Engine	1-43300 · Vehicle Maintenance	Bill	-299.28
03/31/2021	Wex Bank	15 Ford F550 Brush	1-43300 · Vehicle Maintenance	Bill	-96.59
03/31/2021	Wex Bank	16 GMC Silverado	1-43300 · Vehicle Maintenance	Bill	-142.05
03/31/2021	Wex Bank	17 Wheeled Coach	1-43300 · Vehicle Maintenance	Bill	-582.03
03/31/2021	Wex Bank	17 Dodge Remount	1-43300 · Vehicle Maintenance	Bill	-474.25
03/31/2021	Wex Bank	19 Chev Silverado	1-43300 · Vehicle Maintenance	Bill	-154.90
03/31/2021	Wex Bank	Utility 41 Fuel	1-43300 · Vehicle Maintenance	Bill	-10.99
03/31/2021	Wex Bank	Utility 42 Fuel	1-43300 · Vehicle Maintenance	Bill	-22.18
03/31/2021	Wex Bank	17 GMC Silverado	1-43300 · Vehicle Maintenance	Bill	-272.09
03/01/2021	Benchmark Insurance Company	March 2021	1-43400 · Workmans Comp	Bill	-5,283.00
03/29/2021	Life-Assist Inc	Faretec QD-4 Leg Traction Kit	3-44100 · Capital Projects Exp 3	Bill	-205.60
03/29/2021	Utah Department of Public Safety	Surviving Spouse Trust Fund	Utah Disability Death Benefit	Bill	-2,470.00
03/03/2021	Chad Bangerter	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	Jerry Chatterton	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	Eric Craythorne	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	D Howar Madsen	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,250.00
03/03/2021	Gary Petersen	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	Nike Peterson	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	Tim Roper	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,250.00
03/03/2021	Mark Shepherd	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/03/2021	Scott Wiggill	Board Payroll Date: 3/3/21	1-40110 · Board of Directors Payroll	Check	-1,000.00
03/30/2021	DELUXE BUSINESS SOLUTIONS	Deposit books and checks	1-40200 · Bank Charges	Check	-522.28
03/22/2021		Service Charge	1-40200 · Bank Charges	Check	-510.43
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41110 · Full Time Employee Wages	Check	-295.70
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41110 · Full Time Employee Wages	Check	-40,971.00
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41110 · Full Time Employee Wages	Check	-261.80
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41110 · Full Time Employee Wages	Check	-40,477.37
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41110 · Full Time Employee Wages	Check	-546.20
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41111 · Auto Overtime	Check	-10,288.85
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41111 · Auto Overtime	Check	-5,398.38
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41111 · Auto Overtime	Check	-6,223.75

**North Davis Fire District**  
**Custom Transaction Detail Report**  
March 2021

Date	Name	Memo	Account	Type	Amount
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41112 · Differential Pay	Check	-96.00
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41115 · Salary	Check	-36,579.94
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41115 · Salary	Check	-11,373.60
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41115 · Salary	Check	-11,373.60
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41116 · Sick Leave	Check	-3,185.28
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41116 · Sick Leave	Check	-513.54
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41116 · Sick Leave	Check	-1,440.30
03/04/2021	Payroll	Catch-Up Payroll Date: 3/4/2021	1-41117 · Vacation Leave	Check	-2,427.72
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41117 · Vacation Leave	Check	-2,569.02
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41117 · Vacation Leave	Check	-2,040.80
03/05/2021	Payroll	Payroll Date: 3/5/21	1-41120 · Part-Time Employee Wages	Check	-13,473.16
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-41120 · Part-Time Employee Wages	Check	-12,211.67
03/03/2021	IRS Deposit	Board Payroll Date: 3/3/21	1-41300 · FICA	Check	-726.76
03/03/2021	IRS Deposit	Catch-up Payroll: 3/4/21	1-41300 · FICA	Check	-4,044.82
03/05/2021	IRS Deposit	Payroll Date: 3/5/21	1-41300 · FICA	Check	-5,279.81
03/19/2021	IRS Deposit	Payroll Date: 3/19/2021	1-41300 · FICA	Check	-5,260.89
03/19/2021	PEHP Flex	Payroll Date: 3/19/2021	1-41400 · Insurance (Health)	Check	-25.00
03/05/2021	Utah Retirement Systems	Payroll Date: 3/5/21	1-42500 · Retirement	Check	-19,425.65
03/19/2021	Utah Retirement Systems	Payroll Date: 3/19/2021	1-42500 · Retirement	Check	-10,934.80
03/05/2021	Payroll	Payroll Date: 3/5/21	1-43200 · Utilities (Gas,Power,Phones)	Check	12.75
03/19/2021	Payroll	Payroll Date: 3/19/2021	1-43200 · Utilities (Gas,Power,Phones)	Check	12.75
03/24/2021	Napa Auto	Hex bolts, cap screw, washer	1-43300 · Vehicle Maintenance	Credit	19.27
03/03/2021	Ream's	Pants	1-40300 · Clothing Allowance	Credit Card Charge	-209.13
03/11/2021	Sam's Club	Cleaning supplies	1-41200 · Equipment Maintenance & Supply	Credit Card Charge	-330.22
03/09/2021	Gordon's Copy Print	Copies of Patient Refusal Info Sheet	1-41800 · Medical Supplies Expenses	Credit Card Charge	-414.00
03/11/2021	Pitney Bowes	Postage machine rental - Inv. 1017675373	1-42200 · Office supply & expenses	Credit Card Charge	-105.00
03/25/2021	Amazon	Professional business portfolio	1-42200 · Office supply & expenses	Credit Card Charge	-128.14
03/25/2021	Amazon	HP Color LaserJet Pro, sheet feeder	1-42200 · Office supply & expenses	Credit Card Charge	-787.24
03/29/2021	iPage	Entity Registration	1-42700 · Special Department Allowance	Credit Card Charge	-25.00
03/04/2021	iPage	Domain renewal	1-42800 · Subscriptions, Memberships	Credit Card Charge	-286.80
03/04/2021	iPage	Domain renewal	1-42800 · Subscriptions, Memberships	Credit Card Charge	-16.06
03/29/2021	iPage	Domain renewal	1-42800 · Subscriptions, Memberships	Credit Card Charge	-17.99

**North Davis Fire District**  
**Custom Transaction Detail Report**  
 March 2021

Date	Name	Memo	Account	Type	Amount
03/31/2021	Apple.com	Life360 for Station Equip (monthly recurring cha	1-42800 · Subscriptions, Memberships	Credit Card Charge	-8.56
03/10/2021	AHA Shop CPR	PALS Instructor Package with Digital Video	1-43000 · Travel and Training	Credit Card Charge	-180.00
03/10/2021	AHA Shop CPR	ACLS Instructor Package with Digital Video	1-43000 · Travel and Training	Credit Card Charge	-180.00
03/10/2021	AHA Shop CPR	BLS Instructor Package with Digital Video	1-43000 · Travel and Training	Credit Card Charge	-130.00
03/10/2021	Coronada Inn & Suites	Hotel re: conference in St. George	1-43000 · Travel and Training	Credit Card Charge	-84.69
03/09/2021	Amazon	Earbuds for Chief Becraft	1-43200 · Utilities (Gas,Power,Phones)	Credit Card Charge	-137.23
03/18/2021		CDRA FOR 2021	1-32300 · PT Contribution to Other Gover.	General Journal	394,501.00
03/18/2021		CDRA FOR 2021	1-40800 · Contributions to Other Govt	General Journal	-394,501.00
03/11/2021	American Retrieval Company	Fire or Ambulance Report: Cordoba-Guzman, A	1-37100 · Miscellaneous Service Revenues	Invoice	15.00
03/11/2021	American Retrieval Company	Fire or Ambulance Report: Cordoba, Juliana (In	1-37100 · Miscellaneous Service Revenues	Invoice	15.00
<b>Expenditures March 2021</b>					<b>-345,809.29</b>

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2020 through June 2021

	Jul '20 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
1-30100 · Ambulance	843,965.97	1,146,479.68	-302,513.71	73.6%
1-30150 · Fire / Incident Recovery	37,442.42	70,000.00	-32,557.58	53.5%
1-30200 · Contract Services	0.00	0.00	0.00	0.0%
1-31100 · Donations	250.00	250.00	0.00	100.0%
1-32100 · Fee in Lieu	119,395.30	165,000.00	-45,604.70	72.4%
1-32200 · Property Taxes	2,918,531.84	3,195,813.89	-277,282.05	91.3%
1-32300 · PT Contribution to Other Gover.	394,501.00	402,792.00	-8,291.00	97.9%
1-33100 · Fire Protection	824.98	700.00	124.98	117.9%
1-33110 · Fire Report	0.00	0.00	0.00	0.0%
1-34100 · Impact Fees	250,241.26	50,000.00	200,241.26	500.5%
1-35100 · Inspection Fees	1,645.00	1,000.00	645.00	164.5%
1-36100 · Interest Income-General Fund	7,932.37	25,000.00	-17,067.63	31.7%
1-37100 · Miscellaneous Service Revenues				
1-37101 · Fire Investigation Report	15.00			
1-37100 · Miscellaneous Service Revenues - Other	264.80	1,500.00	-1,235.20	17.7%
<b>Total 1-37100 · Miscellaneous Service Revenues</b>	<b>279.80</b>	<b>1,500.00</b>	<b>-1,220.20</b>	<b>18.7%</b>
1-37200 · Grants				
1-37220 · EMS Competitive (Ambulance)	0.00	0.00	0.00	0.0%
1-37230 · Region 1 Haz-Mat Grant	7,033.95	7,033.95	0.00	100.0%
1-37240 · Firehouse Subs Foundation Grant	0.00	34,793.75	-34,793.75	0.0%
<b>Total 1-37200 · Grants</b>	<b>7,033.95</b>	<b>41,827.70</b>	<b>-34,793.75</b>	<b>16.8%</b>
1-38100 · Permit Fees	320.00	1,500.00	-1,180.00	21.3%
1-38200 · Plan Review Fees	14,791.83	4,500.00	10,291.83	328.7%
1-38300 · Government Stimulus				
1-38310 · Cares Act Funding	178,686.50	178,587.74	98.76	100.1%
1-38300 · Government Stimulus - Other	0.00	0.00	0.00	0.0%
<b>Total 1-38300 · Government Stimulus</b>	<b>178,686.50</b>	<b>178,587.74</b>	<b>98.76</b>	<b>100.1%</b>
1-39998 · Appn of Restricted Impact Fee	0.00	25,000.00	-25,000.00	0.0%
1-39999 · Appropriation of Fund Balance	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<b>4,775,842.22</b>	<b>5,309,951.01</b>	<b>-534,108.79</b>	<b>89.9%</b>
<b>Gross Profit</b>	<b>4,775,842.22</b>	<b>5,309,951.01</b>	<b>-534,108.79</b>	<b>89.9%</b>
<b>Expense</b>				
Administrative Fees	0.00			
Grant Expenses	7,033.95	41,827.70	-34,793.75	16.8%
Utah Disability Death Benefit	0.00	2,470.00	-2,470.00	0.0%

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2020 through June 2021

	Jul '20 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>1-40100 · Administrative Control Board</b>				
<b>1-40110 · Board of Directors Payroll</b>	28,500.00	38,000.00	-9,500.00	75.0%
<b>Total 1-40100 · Administrative Control Board</b>	28,500.00	38,000.00	-9,500.00	75.0%
<b>1-40200 · Bank Charges</b>	3,800.93	5,250.00	-1,449.07	72.4%
<b>1-40300 · Clothing Allowance</b>	22,540.92	31,187.50	-8,646.58	72.3%
<b>1-40500 · Collection Contract</b>	78,580.45	189,030.72	-110,450.27	41.6%
<b>1-40600 · Communications</b>	3,470.00	3,000.00	470.00	115.7%
<b>1-40700 · Computer Maintenance &amp; Supply</b>	30,218.91	49,700.00	-19,481.09	60.8%
<b>1-40800 · Contributions to Other Govt</b>	394,501.00	402,792.00	-8,291.00	97.9%
<b>1-40900 · Dispatch Services</b>	63,756.00	85,008.00	-21,252.00	75.0%
<b>1-41000 · EA Assistance Program</b>	2,250.00	2,940.00	-690.00	76.5%
<b>1-41100 · Employees Wages</b>	1,652,235.04	2,376,813.73	-724,578.69	69.5%
<b>1-41200 · Equipment Maintenance &amp; Supply</b>	36,724.72	43,184.00	-6,459.28	85.0%
<b>1-41300 · FICA</b>	120,789.85	183,968.25	-63,178.40	65.7%
<b>1-41400 · Insurance (Health)</b>	249,961.46	399,131.25	-149,169.79	62.6%
<b>1-41500 · Lease Obligation-interest</b>	14,261.32	14,261.32	0.00	100.0%
<b>1-41600 · Lease Obligations-principal</b>	122,708.14	122,697.14	11.00	100.0%
<b>1-41700 · Liability Insurance (Risk Manag</b>	43,580.76	53,563.01	-9,982.25	81.4%
<b>1-41800 · Medical Supplies Expenses</b>	52,623.79	77,346.00	-24,722.21	68.0%
<b>1-41900 · Misc Services</b>	2,870.84	10,065.00	-7,194.16	28.5%
<b>1-42000 · Misc. Equipment</b>	45,292.90	47,280.00	-1,987.10	95.8%
<b>1-42200 · Office supply &amp; expenses</b>	11,357.75	13,150.00	-1,792.25	86.4%
<b>1-42300 · Paramedics</b>	63,970.00	104,886.60	-40,916.60	61.0%
<b>1-42400 · Professional Services</b>	48,271.16	70,450.00	-22,178.84	68.5%
<b>1-42500 · Retirement</b>	243,994.84	313,997.22	-70,002.38	77.7%
<b>1-42700 · Special Department Allowance</b>	9,400.34	16,935.00	-7,534.66	55.5%
<b>1-42800 · Subscriptions, Memberships</b>	12,234.70	16,306.00	-4,071.30	75.0%
<b>1-42850 · Surviving Spouse Trust Fund</b>	0.00	0.00	0.00	0.0%
<b>1-42900 · Transfer Out General Fund</b>	0.00	0.00	0.00	0.0%
<b>1-43000 · Travel and Training</b>	15,728.01	62,605.00	-46,876.99	25.1%
<b>1-43100 · Unemployment</b>	0.00	0.00	0.00	0.0%
<b>1-43200 · Utilities (Gas,Power,Phones)</b>	52,830.94	74,798.00	-21,967.06	70.6%

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2020 through June 2021

	Jul '20 - Jun...	Budget	\$ Over Bud...	% of Budget
1-43300 · Vehicle Maintenance	88,451.88	113,350.00	-24,898.12	78.0%
1-43400 · Workmans Comp	48,457.00	56,324.00	-7,867.00	86.0%
1-45000 · Impact Fee Expense	0.16	0.00	0.16	100.0%
1-48000 · Transfer to Debt Service	0.00	257,247.50	-257,247.50	0.0%
1-49000 · Fleet Fund Capital Exp	0.00	0.00	0.00	0.0%
41350 · Finger Printing	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>3,570,397.76</b>	<b>5,279,564.94</b>	<b>-1,709,167.18</b>	<b>67.6%</b>
<b>Net Ordinary Income</b>	<b>1,205,444.46</b>	<b>30,386.07</b>	<b>1,175,058.39</b>	<b>3,967.1%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
<b>Capital Projects Inc 3</b>				
3-36100 · Interest Income	0.00	15,623.00	-15,623.00	0.0%
3-39100 · Capital Projects-Transfer In	0.00	18,000.00	-18,000.00	0.0%
3-39200 · Gain on Sale of Assets	0.00	0.00	0.00	0.0%
<b>Total Capital Projects Inc 3</b>	<b>0.00</b>	<b>33,623.00</b>	<b>-33,623.00</b>	<b>0.0%</b>
<b>Debt Service Inc 2</b>				
2-36100 · Interest Income	0.00	1,756.00	-1,756.00	0.0%
2-39100 · Transfers In Debt Service	0.00	257,247.50	-257,247.50	0.0%
<b>Total Debt Service Inc 2</b>	<b>0.00</b>	<b>259,003.50</b>	<b>-259,003.50</b>	<b>0.0%</b>
<b>Total Other Income</b>	<b>0.00</b>	<b>292,626.50</b>	<b>-292,626.50</b>	<b>0.0%</b>
<b>Other Expense</b>				
<b>Debt Service Exp 2</b>				
2-45100 · Interest Expense	24,082.50	48,165.00	-24,082.50	50.0%
2-45200 · Principal	0.00	209,082.50	-209,082.50	0.0%
<b>Total Debt Service Exp 2</b>	<b>24,082.50</b>	<b>257,247.50</b>	<b>-233,165.00</b>	<b>9.4%</b>
<b>3-44100 · Capital Projects Exp 3</b>				
Station 42 Garage	0.00	0.00	0.00	0.0%
3-44200 · Equipment	48,778.85	53,000.00	-4,221.15	92.0%
3-44225 · Multi-Use Helmets	53,362.17	70,200.00	-16,837.83	76.0%
3-44300 · Vehicles	0.00	0.00	0.00	0.0%
3-44100 · Capital Projects Exp 3 - Other	205.60			
<b>Total 3-44100 · Capital Projects Exp 3</b>	<b>102,346.62</b>	<b>123,200.00</b>	<b>-20,853.38</b>	<b>83.1%</b>
<b>Total Other Expense</b>	<b>126,429.12</b>	<b>380,447.50</b>	<b>-254,018.38</b>	<b>33.2%</b>
<b>Net Other Income</b>	<b>-126,429.12</b>	<b>-87,821.00</b>	<b>-38,608.12</b>	<b>144.0%</b>
<b>Net Income</b>	<b>1,079,015.34</b>	<b>-57,434.93</b>	<b>1,136,450.27</b>	<b>-1,878.7%</b>



## RESOLUTION 2021R-04

### **A RESOLUTION APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2021 BUDGET FOR THE NORTH DAVIS FIRE DISTRICT FOR THE PERIOD BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021, FOR THE REMAINDER OF THE BUDGET YEAR**

**WHEREAS**, on August 13, 2020, the Board of Trustees of the North Davis Fire District (hereinafter referred to sometimes as the “District”) adopted Resolution No. 2020R-12 adopting a Budget for the 2020/2021 Budget Year; and on December 17, 2020, the Board of Trustees adopted Resolution No. 2020R-17 amending the 2020/2021 Budget Year in accordance with the “Uniform Fiscal Procedures for Special Districts Act,” §§17B-1-601, et seq., Utah Code Annotated, 1953; and,

**WHEREAS**, it now appears necessary and desirable for the Board of Trustees of the District to adopt an amendment to the Budget for the remainder of the 2020/2021 Budget Year in accordance with the said statutory provisions; and,

**WHEREAS**, the District Treasurer has heretofore caused to be prepared and submitted to the Board of Trustees an amendment to the Budget of the District for the remainder of the 2021 Budget Year; and,

**WHEREAS**, it appears that the amendment to the Budget is necessary and desirable and in the best interest of the District.

**WHEREAS**, a public hearing on said amendment to the Budget was duly advertised and held according to law.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the Board of Trustees of the North Davis Fire District as follows:

#### **Section 1: ADOPTION OF AMENDMENT TO BUDGET**

That the hereto attached proposed amendment to the Budget be and the same is hereby adopted and incorporated into the budget for the District for the remainder of the 2021 Budget Year, and the Budget adopted on August 13, 2020, amended on December 17, 2020, and amended by this Resolution, is and shall be the Amended Budget of the District.

#### **Section 2: NOTICE OF AMENDED BUDGET**

That a copy of said Amended Budget as adopted by this Resolution be deposited with the Clerk of Davis County and be available for public review there and in the District Office.

**Section 3: EFFECTIVE DATE**

This Resolution shall be effective immediately upon passage and adoption.

**PASSED AND ADOPTED** by the Board of Trustees of the North Davis Fire District this 15<sup>th</sup> day of April 2021.

NORTH DAVIS FIRE DISTRICT

\_\_\_\_\_  
Tim Roper, Chairman

ATTEST:

\_\_\_\_\_  
Misty Rogers, District Clerk

# North Davis Fire District

## General Fund Amended Budget Changes By Account Fiscal Year Ending June 30, 2021

Account	Current Budget	Proposed Budget	Change Fav (UnFav)
<b>Revenue:</b>			
Other financing sources	\$ -	\$ 708,880	\$ 708,880
Total revenue changes	<u>\$ -</u>	<u>\$ 708,880</u>	<u>\$ 708,880</u>
<b>Expenditures:</b>			
Collection contract	\$ 189,031	\$ 159,031	\$ 30,000
Transfer to debt service	257,248	233,165	24,083
Professional services			-
Attorney	14,000	8,000	6,000
Employers council	8,500	5,500	3,000
Engineering	-	12,000	(12,000)
Public outreach	-	6,000	(6,000)
Capital outlay	-	708,880	(708,880)
			-
			-
Total expenditure changes	<u>\$ 468,779</u>	<u>\$ 1,132,576</u>	<u>\$ (663,797)</u>
Contribution to/(from) fund balance			45,083
Total account changes			<u>\$ -</u>

## Capital Projects Fund Amended Budget Changes By Account Fiscal Year Ending June 30, 2021

Account	Current Budget	Proposed Budget	Change Fav (UnFav)
<b>Revenue:</b>			
	\$ -	\$ -	\$ -
	-	-	-
Total revenue changes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Expenditures:</b>			
Multi use helmets	\$ -	\$ (16,000)	16,000
Equipment	-	16,000	(16,000)
	-	-	-
Total expenditure changes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total account changes			<u>\$ -</u>

## Discussion of Standards and Guidelines Pertaining to Tax Increment Financing

## **POLICY 12.3: TAX INCREMENT FINANCING GUIDING PRINCIPALS**

The North Davis Fire District and the Board of Trustees (the District) recognize the value in supporting community and economic development projects that may require public facilitation and investment of public dollars in order to foster economic health and help enable a diverse and predictable tax base across our communities. Economic strength and well-being provide a stable pathway to the District's primary obligation of providing Fire and EMS service to our communities. Tax Increment Financing as prescribed by Utah Code Title 17C - Community Reinvestment Agency Act is a public financing tool available to the county and our respective municipalities that provides for a form of public-private partnerships that allow for the diversion of local tax revenues to support and off-set certain costs of private development projects. The District believes that partnering with the county, municipalities, and private development on a limited and defined basis under the umbrella of the Community Reinvestment Agency Act will offer an opportunity to support the District's mission and priorities, as well as the financial strategies of the North Davis Fire District.

### **A. MISSION STATEMENT**

**WE, THE MEMBERS OF THE NORTH DAVIS FIRE DISTRICT, ARE COMMITTED TO PROVIDING THE HIGHEST-LEVEL CUSTOMER SERVICE TO THE CITIZENS WE SERVE AND TO THE MEMBERS OF OUR DISTRICT. THROUGH OUR CORE VALUES WE WILL WORK FOR THE SAFETY AND PROTECTION OF ALL LIFE AND PROPERTY ENTRUSTED TO OUR CARE.**

We strive for EXCELLENCE through continued training and education to advance our skills and knowledge. We maintain a constant STATE of READINESS by preparing ourselves to manage any situation we might encounter, and by maintaining our apparatus and equipment in a ready state. We expect PROFESSIONALISM in everything we do, holding ourselves to the highest level of conduct. INTEGRITY in our dealings and COMPASSION in the performance of our duties are values we hold high. We recognize that the safety of the citizens of the communities we serve is the reason we are here, and that the level of CUSTOMER SERVICE that we provide is the measure of our department. We know that it requires excellent TEAM WORK to perform our duties. It is through all these, our CORE VALUES that we can accomplish our goals and perform our duties with the highest of these values, SAFETY, at the forefront.

### **B. ORGANIZATIONAL VALUES**

*We value honesty and integrity.*

*We value responsibility, and initiative by every individual and by our organization as a whole.*

*We value a workforce that reflects the diversity of our community. We value respect and tolerance.*

*We value each individual's effort to achieve their highest potential and support continuing education and skill development throughout each employee's career.*

*We value future development of future leaders, leadership excellence, and performance accountability.*

*We value cooperation with neighboring responders so that great service and efficiency are never hampered by territorialism or parochialism.  
We value a healthy and safe work environment.*

C. FINANCIAL GOALS OF THE DISTRICTS STRATEGIC PLAN

In order to responsibly address financial needs of the school system and maximize utilization of resources, we will:

- a. Develop alternative revenue sources;
- b. Develop budgets that show the expenditures needed to accomplish the strategic plan;
- c. Resolve funding shortages through a prioritization process based on district goals;
- d. Define the roles of the district Fire Chief and district administration to accomplish tasks at the most efficient level;
- e. Develop effective and understandable budget reports;
- f. Report financial information that relates to achieving district goals; and,
- g. Establish a financial management system that reflects the strategic goals of the district.

D. GUIDING PRINCIPALS

Our fiduciary responsibilities to the public regarding the trusted use of their tax dollars in all circumstances is a top priority of the North Davis Fire District. In the instance of utilizing District dollars for Tax Increment Financing (TIF), the project shall make every effort to limit the Districts portion of TIF to support public infrastructure associated with the project. As a guiding statement, the District prefers that public dollars be invested in public assets. Public infrastructure *may* include: roads, side-walks, curb and gutter, parking, water, sewer, gas, power, technology framework and other components as determined to be appropriate by the District and necessary for the project.

E. CONSIDERATIONS

- a. Project preference in order of priority: 1. Industrial /Manufacturing 2. Commercial 3. Retail 4. Housing.
- b. Caps the contribution of the Districts TIF to the project in current dollars.
- c. Limit's district TIF participation to 50%.
- d. Limits term participation to 10-12 years.
- e. Tax increment must trigger within two years from the time the related inter-local agreement is approved.
- f. No more than 3% of the Districts TIF may be used for Administrative Fees (Utah Code: 17-C-1-409).
- g. Limits project area boundaries (survey area) to the immediate and/or short-term needs of the project (NOTE: If a broad survey area is needed for project area plan efficiencies, the District favors a phased structure. It should be anticipated the related Inter-local will be approved by individual phase).

- h. Request articulates why the proposed project will not perform without the use of the District's TIF and evaluates how likely the project would otherwise occur within a reasonable time period without participation from the District.
- i. Provides for partnerships in Public Safety when practicable.
- j. Does not create an unfair advantage for existing business and industry.
- k. If the project is producing incremental sales tax revenue, the District's portion of TIF shall be measurably less than the participating sales tax receiving entities contribution of TIF.
- l. Given the 45% property tax exemption afforded to primary residential property typically associated with housing development and the significant impact on public services, projects that include a housing component shall establish the District's portion of TIF substantially less than the entity (city or county) pursuing the project, as well as entities that have the opportunity to assess impact fees.

**F. PROCESS**

The North Davis Fire District Board of Trustees has created a Community Reinvestment Agency Act Sub-Committee (CRA Sub-Committee) comprised of: Board President, and additional Board members from each district participating entity, the Fire Chief and the District's Business Administrator. Projects should contact the Business Administrator or the Fire Chief to schedule an initial project review and next steps discussion with the CRA Sub-Committee. Accordingly, project consideration will generally proceed as follows:

